

July 1, 2014 Through June 30, 2019



OKEECHOBEE COUNTY



Tentative Work Program Fiscal Years 2015 - 2019

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



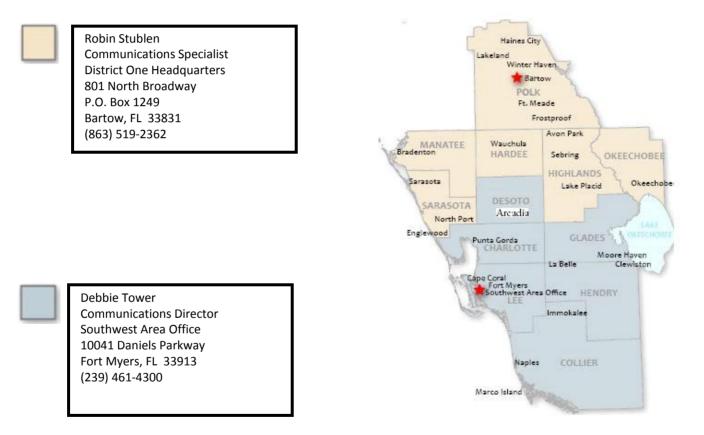
July 1, 2014 Through June 30, 2019

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OKEECHOBEE COUNTY

MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.



 PHASE
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CURRENTLY REPORTED ACTIVE FUND CODES

OKEECHOBEE COUNTY

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



TENTATIVE WORK PROGRAM REPORT



July 1, 2014 Through June 30, 2019

HIGHWAYS							
FPN: 4316031 Project: CR 68 (NW 160TH ST)	Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
FROM US 98 TO US 441	CST	GRSC		\$4,722,566			
Desc: WIDEN/RESURFACE EXIST LANES	CST	SCED		\$435,379			
Project Length: 10.557 Begin Mile Post: 0.021 End Mile Post: 10.578 Comments:	CST	SCOP		\$1,443,925			
connicity.	CST	SCRA		\$2,639,318			
	Projec	t Total:		\$9,241,188			
FPN: 4316051 Project: CR 68 EAST -NE 224TH							
ST FROM US 441 TO ST LUCIE C/L	Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
Desc: RESURFACING	CST	GRSC	\$3,258,937				
Project Length: 8.068 Begin Mile Post: 0.002 End Mile Post: 8.070	CST	SCOP	\$781,552				
Comments:	Projec	t Total:	\$4,040,489				
FPN: 4332051 Project: NE 102ND STREET	Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
AT US 441	PE	TALL	,		\$132,808		,
Desc: ADD LEFT TURN LANE(S)	CST	SL					\$743,228
Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001 Comments:	Proje	t Total:			\$132,808		\$743,228
Comments.							
FPN: 4136431 Project: OKEECHOBEE CITY	Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
TRAFFIC SIGNALS REIMBURSEMENT Desc: TRAFFIC SIGNALS	OPS	DDR	\$12,000	\$12,000	\$12,000	\$13,000	\$13,500
Project Length: 0.100 Begin Mile Post: 3.000 End Mile Post: 3.100	Projec	t Total:	\$12,000	\$12,000	\$12,000	\$13,000	\$13,500
Comments:							
FPN: 4126741 Project: OKEECHOBEE COUNTY	Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
TRAFFIC SIGNALS REIMBURSEMENT	OPS	DDR	\$22,000	\$23,000	\$24,000	\$25,000	\$26,000
Desc: TRAFFIC SIGNALS	Proje	t Total:	\$22,000	\$23,000	\$24,000	\$25,000	\$26,000
Project Length: 13.364 Begin Mile Post: 4.000 End Mile Post: 17.364 Comments:							
EDN. 4212201 Designt. OFFECHODEE COUNTY							
FPN: 4313391 Project: OKEECHOBEE COUNTY SIDEWALKS AT VARIOUS LOCATIONS	Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
Desc: SIDEWALK	PE	SA		\$20,000	\$40,000		
Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001	CST	DS				\$3,622	
Comments:	CST	SL			+ 10 0 C C	\$90,566	
	Projec	t Total:		\$20,000	\$40,000	\$94,188	

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July 1, 2014 Through June 30, 2019

PN: 4350282 Project: OKEECHOBEE COUNTY	Phase Fund	2014/15	2015/16	2016/17	2017/18	2018/19
COUR COUNTERMEASURE AT VARIOUS LOCATIONS	CST BRRP	\$302,752				
Desc: BRIDGE-REPAIR/REHABILITATION Project Length: 2.205 Begin Mile Post: 7.758 End Mile Post: 9.963	CST DIH	\$42,880				
Comments:	Project Total:	\$345,632				
PN: 4349621 Project: SR 15/700(US 98/441)	Phase Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ROM SR 78 TO SE 30TH TERRACE	PE SA	\$100.000	2010/10	2020/17	2017/10	2010/15
Desc: RESURFACING	CST SA	\$100,000		\$1,554,757		
roject Length: 2.188 Begin Mile Post: 0.000 End Mile Post: 2.188	Project Total:	\$100,000		\$1,554,757		
Comments:				<u> </u>		
PN: 4350442 Project: SR 441	Phase Fund	2014/15	2015/16	2016/17	2017/18	2018/19
VVER TAYLOR CREEK AT BRIDGE #910021	CST BRRP	\$138,344				
Desc: BRIDGE-REPAIR/REHABILITATION Project Length: 0.042 Begin Mile Post: 6.729 End Mile Post: 6.771	CST DIH	\$19,963				
Comments:	Project Total:	\$158,307				
PN: 1969042 Project: SR 70	Phase Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ROM NE 34TH AVENUE TO NE 80TH AVENUE	ROW ACNP	\$311,403	2013/10	2010/17	2017/10	2010/15
esc: ADD LANES & RECONSTRUCT	ROW BNIR	\$463,418				
Project Length:3.659Begin Mile Post:11.908End Mile Post:15.567	ROW NH	\$373,066				
Comments:	Project Total:	\$1,147,887				
				<u> </u>		
PN: 1969044 Project: SR 70	Phase Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ROM NE 80TH AVENUE TO BERMAN ROAD esc: ADD LANES & REHABILITATE PVMNT	ROW ACNP	\$475,000				
Project Length: 3.311 Begin Mile Post: 15.567 End Mile Post: 18.878	Project Total:	\$475,000				
Comments:						
PN: 4258461 Project: SR 70	Phase Fund	2014/15	2015/16	2016/17	2017/18	2018/19
AT US 441	ROW BNDS	\$271,480				
Desc: INTERSECTION IMPROVEMENT	Project Total:	\$271,480				
Project Length: 0.200 Begin Mile Post: 9.300 End Mile Post: 9.500						

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TENTATIVE WORK PROGRAM REPORT



July 1, 2014 Through June 30, 2019

FPN: 4314611 Project: SR 70	Phase Fund	2014/15	2015/16	2016/17	2017/18	2018/19
FROM SE 16TH AVENUE TO SE 31ST TERRACE	RRU DDR	2014/13	\$10,000	2010/17	2017/10	2010/15
Desc: RESURFACING	CST DDR		\$2,356,842			
Project Length: 1.114 Begin Mile Post: 10.528 End Mile Post: 11.642	CST DIH		\$21,200			
Comments:	Project Total:		\$2,388,042			
FPN: 4354191 Project: SR 70 FROM 4TH AVE TO 3RD AVE	Phase Fund	2014/15	2015/16	2016/17	2017/18	2018/19
Desc: LANDSCAPING	CST DDR		\$320,514			
Project Length: 0.200 Begin Mile Post: 9.300 End Mile Post: 9.500	CST DIH		\$49,615			
Comments:	Project Total:		\$370,129			
FPN: 4298191 Project: SR 70 WEST	Phase Fund	2014/15	2015/16	2016/17	2017/18	2018/19
FROM SW 24TH AVENUE TO NW 38TH TERRACE	CST DDR		\$31,975			
Desc: SIDEWALK	CST SA		\$733,079			
Project Length: 0.904 Begin Mile Post: 7.163 End Mile Post: 8.067 Comments:	Project Total:		\$765,054			
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FPN: 4193443 Project: SR 710	Phase Fund	2014/15	2015/16	2016/17	2017/18	2018/19
FROM US 441 TO L-63 CANAL Desc: NEW ROAD CONSTRUCTION	ENV DDR	\$700,000				
Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001	ROW DDR		\$2,223,919	\$2,194,578	\$590,564	
Comments:	ROW DIH		\$275,367	\$275,367		
	Project Total:	\$700,000	\$2,499,286	\$2,469,945	\$590,564	
FPN: 4317231 Project: SR 78	Phase Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OVER KISSIMMEE RIVER BRIDGE NUMBER 910009	PE BRRP	\$75,000	-			
Desc: BRIDGE - PAINTING	PE DIH	\$10,000				
Project Length: 0.126 Begin Mile Post: 0.000 End Mile Post: 0.126 Comments:	CST BRRP		\$282,617			
comments.	CST DIH		\$10,600			
	Project Total:	\$85,000	\$293,217			
FPN: 4349401 Project: SR15/SR700 (US 441)	Phase Fund	2014/15	2015/16	2016/17	2017/18	2018/19
FROM S OF NE 224TH ST TO S OF NE 304TH ST	PE DIH	\$100.000	2013/10	2010/17	2017/10	2010/19
Desc: RESURFACING	CST DDR	4100,000		\$3,190,744		
Project Length:5.378Begin Mile Post:16.888End Mile Post:22.266	CST DIH			\$34,186		
Comments:	Project Total:	\$100,000		\$3,224,930		

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TENTATIVE WORK PROGRAM REPORT



July 1, 2014 Through June 30, 2019

FPN: 4349411 Project: SR15/SR700 (US 441)	Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
FROM S OF NE 131ST LN TO S OF NE 224TH ST	PE	DIH	\$100,000				
Desc: RESURFACING	CST	DDR	+		\$3,284,063		
Project Length:5.789Begin Mile Post:11.099End Mile Post:16.888	CST	DIH			\$35,186		
Comments:		t Total:	\$100,000		\$3,319,249		
	Projec		\$100,000		\$5,517,247		
FPN: 4313371 Project: US 441	Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
AT NW 144TH STREET	PE	DDR		\$139,699			
Desc: ADD LEFT TURN LANE(S)	PE	DIH		\$10,000			
Project Length: 1.200 Begin Mile Post: 12.168 End Mile Post: 13.368 Comments:	CST	DDR				\$5,000	
comments.	CST	DIH				\$6,772	
	CST	DS				\$591,680	
	Projec	t Total:		\$149,699		\$603,452	
FPN: 4313381 Project: US 441	Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
AT CR 724 (240TH STREET) Desc: ADD LEFT TURN LANE(S)	PE	SL		\$45,000	\$58,450		
Project Length: 0.200 Begin Mile Post: 18.307 End Mile Post: 18.507	CST	DS				\$25,155	
Comments:	CST	SL				\$548,045	
	Projec	t Total:		\$45,000	\$58,450	\$573,200	
HIGHWAYS TOTAL			2014/15	2015/16	2016/17	2017/18	2018/19

\$7,557,795

\$15,806,615

\$10,836,139

\$1,899,404

\$782,728

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TURNPIKE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1

TENTATIVE WORK PROGRAM REPORT



July 1, 2014 Through June 30, 2019

FPN: 4193281 Project: CANAL PROTECTION ON	Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
TPK (SR91) IN OKEECHOBEE COUNTY,MP 181.08 - 188.54	CST	PKBD	\$1,789,187			-	
Desc: GUARDRAIL	Projec	t Total:	\$1,789,187				
Project Length:7.472Begin Mile Post:0.000End Mile Post:7.472Comments:							
FPN: 4351651 Project: MILL & RESURFACE MAI	Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ILINE TURNPIKE MP 181.1 TO MP 185.0	PE	PKYR		\$349,339			
Desc: RESURFACING Project Length: 3.900 Begin Mile Post: 0.000 End Mile Post: 3.900	CST	PKYR			\$3,573,078		
Comments:	Projec	t Total:		\$349,339	\$3,573,078		
PN: 4351661 Project: MILL AND RESURFACE M	Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
AINLINE TURNPIKE FROM MP 185.0 TO MP 188.5	PE	PKYR		\$329,310			
Desc: RESURFACING Project Length: 3.500 Begin Mile Post: 3.900 End Mile Post: 7.400	CST	PKYR			\$3,368,229		
Comments:	Projec	t Total:		\$329,310	\$3,368,229		
PN: 4351653 Project: ROADSIDE IMPROVEMENT	Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
IURNPIKE MAINLINE MP 181 .1 TO MP 185.0	PE	PKYI	\$57,906			-	
Desc: GUARDRAIL	CST	PKYI			\$463,287		
Project Length: 3.900 Begin Mile Post: 0.000 End Mile Post: 3.900 Comments:	Projec	t Total:	\$57,906		\$463,287		
PN: 4351663 Project: ROADSIDE IMPROVEMENT	Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
FURNPIKE MAINLINE MP 185 .0 TO MP 188.5	PE	PKYI	\$51,227		-		
besc: GUARDRAIL	CST	PKYI			\$426,217		
Project Length:3.500Begin Mile Post:3.900End Mile Post:7.400Comments:	Projec	t Total:	\$51,227		\$426,217		
PN: 4351652 Project: THERMOPLASTIC FOR RE	Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
URFACING MAINLINE MP181. 1 TO MP 185.0	CST	PKYR			-	\$102,981	
Desc: SIGNING/PAVEMENT MARKINGS	Projec	t Total:				\$102,981	
Project Length:3.900Begin Mile Post:0.000End Mile Post:3.900Comments:				1			

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TENTATIVE WORK PROGRAM REPORT July 1, 2014 Through June 30, 2019

FPN: 4351662 Project: THERMOPLASTIC FOR RE	Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
SURFACING TURNPIKE MAINLI NE MP 185.0 TO MP 188.5 Desc: SIGNING/PAVEMENT MARKINGS	CST	PKYR				\$106,565	
Project Length: 3.500 Begin Mile Post: 3.900 End Mile Post: 7.400	Projec	t Total:				\$106,565	
Comments:							
TURNPIKE TOTAL			2014/15	2015/16	2016/17	2017/18	2018/19
TORVINE TOTAL			\$1,898,320	\$678,649	\$7,830,811	\$209,546	

OKEECHOBEE COUNTY TOTALS

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19	Total
COUN	ITY Total:	\$9,456,115	\$16,485,264	\$18,666,950	\$2,108,950	\$782,728	\$47,500,007

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