

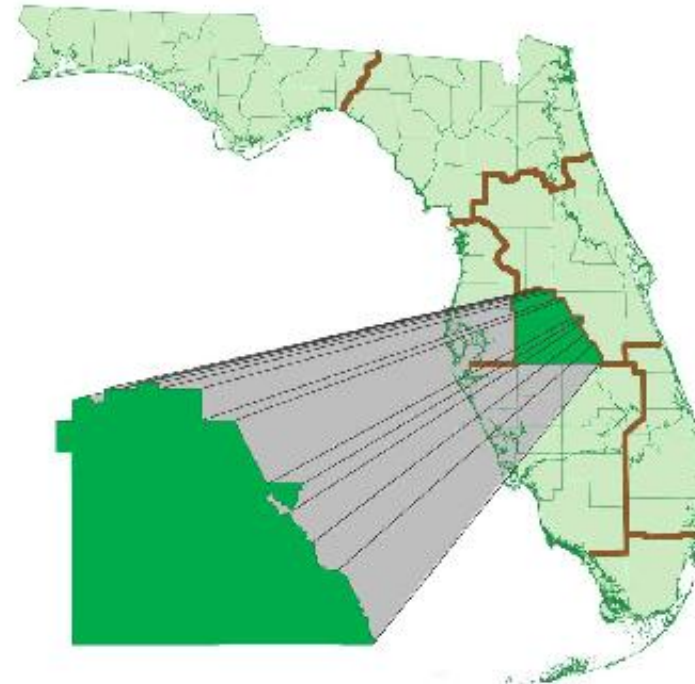


FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

July 1, 2014 Through June 30, 2019

DRAFT

POLK COUNTY



Tentative Work Program Fiscal Years 2015 - 2019

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

DRAFT

July 1, 2014 Through June 30, 2019

POLK COUNTY

MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.



Robin Stublen
Communications Specialist
District One Headquarters
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P.O. Box 1249
Bartow, FL 33831
(863) 519-2362



Debbie Tower
Communications Director
Southwest Area Office
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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

DRAFT

July 1, 2014 Through June 30, 2019

CURRENTLY REPORTED ACTIVE FUND CODES

POLK COUNTY

| | |
|------|-------------------------------------|
| ACSA | Advance Construction (SA) |
| ACSU | Advance Construction (SU) |
| BRRP | State Bridge Repair And Rehab |
| CIGP | County Incentive Grant Program |
| CM | Congestion Mitigation – ACQ |
| DDR | District Dedicated Revenue |
| DIH | State In-house Product Support |
| DPTO | State PTO |
| DS | State Primary Highways and PTO |
| DU | State Primary/Federal Reimbursement |
| DWS | Weigh Stations - State 100% |
| FAA | Federal Aviation Administration |
| FTA | Federal Transit Administration |
| FTAT | FHWA Transfer to FTA (non-bud) |
| HSP | Highway Safety Program |
| LF | Local Funds |
| LFP | Local Fund for Participating |
| LFR | Local Funds/Reimbursable |
| PKYI | Tpk Improvement |
| PKYR | Tpk Maintenance Reserve |
| PL | Metro Plan (85% FA; 15% other) |
| RHH | Rail-Highway Xings – Hazard |
| SA | STP, Any Area |
| SED | State Economic Development |
| SL | STP, Areas < 200k |
| SU | STP, Urban Areas > 200k |
| TRIP | Trans Regional Incentive Prog |
| ACBZ | |
| ACTU | |
| NHRE | |
| TALT | |
| TALU | |



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
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July 1, 2014 Through June 30, 2019

DRAFT
POLK COUNTY

HIGHWAYS

FPN: 4136441 **Project: AUBURNDALE**
 TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 0.820 **Begin Mile Post:** 10.690 **End Mile Post:** 11.510
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|----------|----------|----------|----------|
| OPS | DDR | \$19,000 | \$20,000 | \$21,000 | \$22,000 | \$23,000 |
| Project Total: | | \$19,000 | \$20,000 | \$21,000 | \$22,000 | \$23,000 |

FPN: 4136451 **Project: BARTOW**
 TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 1.002 **Begin Mile Post:** 16.896 **End Mile Post:** 17.898
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|----------|----------|----------|----------|
| OPS | DDR | \$24,000 | \$24,000 | \$25,000 | \$26,000 | \$27,000 |
| Project Total: | | \$24,000 | \$24,000 | \$25,000 | \$26,000 | \$27,000 |

FPN: 4313521 **Project: BARTOW NORTHERN**
 CONNECTOR PHASE II FROM US 17 TO SR 60
Desc: NEW ROAD CONSTRUCTION
Project Length: 2.000 **Begin Mile Post:** 2.062 **End Mile Post:** 4.062
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|---------|---------|--------------|
| CST | CIGP | | | | | \$346,269 |
| CST | LFP | | | | | \$9,758,955 |
| CST | TRIP | | | | | \$3,181,055 |
| Project Total: | | | | | | \$13,286,279 |

FPN: 4332571 **Project: BELLA VISTA**
 FROM MLK JR AVE TO LAKE PARKER DRIVE
Desc: BIKE PATH/TRAIL
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|-----------|---------|---------|---------|
| CST | LFR | \$320,287 | | | | |
| CST | TALU | \$1,000 | | | | |
| LAR | ACTU | | \$320,287 | | | |
| Project Total: | | \$321,287 | \$320,287 | | | |

FPN: 4345081 **Project: BOMBER ROAD**
 AT SPRUCE ROAD AND GERBER ROAD
Desc: INTERSECTION IMPROVEMENT
Project Length: 1.000 **Begin Mile Post:** 0.000 **End Mile Post:** 1.000
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|-----------|---------|---------|
| PE | HSP | \$164,194 | | | | |
| PE | SA | \$10,000 | | | | |
| CST | HSP | | | \$685,054 | | |
| CST | SA | | | \$10,910 | | |
| Project Total: | | \$174,194 | | \$695,964 | | |

FPN: 4351071 **Project: BRUNNELL PARKWAY**
 FROM MEMORIAL BLVD TO TENTH STREET
Desc: SIDEWALK
Project Length: 0.556 **Begin Mile Post:** 0.844 **End Mile Post:** 1.400
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|---------|-----------|---------|---------|
| PE | LF | \$50,777 | | | | |
| CST | SU | | | \$150,090 | | |
| Project Total: | | \$50,777 | | \$150,090 | | |

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POLK COUNTY

FPN: 4316418 **Project: CENTRAL POLK PWKY**
 FROM US 17/US 92 TO I-4
Desc: NEW ROAD CONSTRUCTION
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|-------------|---------|---------|
| PE | DDR | | | \$9,212,000 | | |
| PE | DIH | | | \$110,000 | | |
| Project Total: | | | | \$9,322,000 | | |

FPN: 1976204 **Project: CITY OF LAKELAND**
 LEASE OF FIBER OPTIC NETWORK
Desc: TRAFFIC CONTROL DEVICES/SYSTEM
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: YEARLY MAINTENANCE FEE FOR ATMS FIBER CABLE

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|----------|----------|----------|----------|
| OPS | SL | \$20,278 | \$20,278 | \$20,278 | \$20,278 | \$20,278 |
| Project Total: | | \$20,278 | \$20,278 | \$20,278 | \$20,278 | \$20,278 |

FPN: 4317721 **Project: COW CAMP ROAD**
 BRIDGE NO. 160400 OVER ROSALIE/ZIPPRER CANAL
Desc: BRIDGE REPLACEMENT
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|-------------|---------|---------|
| PE | ACBZ | \$150,000 | | | | |
| ENV | ACBZ | \$20,000 | | | | |
| CST | ACBZ | | | \$1,433,557 | | |
| Project Total: | | \$170,000 | | \$1,433,557 | | |

FPN: 4332721 **Project: CR 544**
 AT SR 17
Desc: INTERSECTION IMPROVEMENT
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|-----------|---------|---------|---------|
| CST | LF | | \$68,632 | | | |
| CST | SU | | \$865,981 | | | |
| Project Total: | | | \$934,613 | | | |

FPN: 4332741 **Project: CR 655 (RIFLE RANGE ROAD) FROM 10TH STREET E TO BOMBER ROAD**
Desc: SIDEWALK
Project Length: 0.865 **Begin Mile Post:** 9.645 **End Mile Post:** 10.510
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|-----------|---------|---------|---------|
| PE | LF | \$33,537 | | | | |
| PE | SU | \$1,000 | | | | |
| CST | SU | | \$195,146 | | | |
| Project Total: | | \$34,537 | \$195,146 | | | |

FPN: 4349421 **Project: CREWS LAKE RD FROM LAKELAND HIGHLANDS RD TO KITTY FOX**
Desc: TRAFFIC OPS IMPROVEMENT
Project Length: 2.770 **Begin Mile Post:** 0.000 **End Mile Post:** 2.770
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|-----------|-------------|---------|---------|
| PE | HSP | \$250,000 | \$193,506 | | | |
| PE | SA | \$10,000 | | | | |
| CST | HSP | | | \$1,536,566 | | |
| CST | SA | | | \$8,728 | | |
| Project Total: | | \$260,000 | \$193,506 | \$1,545,294 | | |



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POLK COUNTY

FPN: 4350691 Project: CRYSTAL LAKE DR
 FROM US 98 TO NEW JERSEY RD
 Desc: SIDEWALK
 Project Length: 0.343 Begin Mile Post: 0.326 End Mile Post: 0.669
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|-----------|---------|---------|---------|
| PE | LF | \$117,442 | | | | |
| CST | SU | | \$551,159 | | | |
| Project Total: | | \$117,442 | \$551,159 | | | |

FPN: 4136461 Project: DAVENPORT
 TRAFFIC SIGNALS REIMBURSEMENT
 Desc: TRAFFIC SIGNALS
 Project Length: 0.094 Begin Mile Post: 3.768 End Mile Post: 3.862
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|---------|---------|---------|
| OPS | DDR | \$4,500 | \$5,000 | \$5,500 | \$6,000 | \$6,500 |
| Project Total: | | \$4,500 | \$5,000 | \$5,500 | \$6,000 | \$6,500 |

FPN: 4350941 Project: DAVENPORT
 COMPLETE SREET PHASE I AND PHASE II
 Desc: SIDEWALK
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|---------|---------|-----------|
| PE | TALU | | | | | \$128,640 |
| Project Total: | | | | | | \$128,640 |

FPN: 4136471 Project: DUNDEE
 TRAFFIC SIGNALS REIMBURSEMENT
 Desc: TRAFFIC SIGNALS
 Project Length: 1.065 Begin Mile Post: 28.850 End Mile Post: 29.915
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|---------|---------|---------|
| OPS | DDR | \$7,000 | \$7,500 | \$8,000 | \$8,500 | \$9,000 |
| Project Total: | | \$7,000 | \$7,500 | \$8,000 | \$8,500 | \$9,000 |

FPN: 4136481 Project: EAGLE LAKE
 TRAFFIC SIGNALS REIMBURSEMENT
 Desc: TRAFFIC SIGNALS
 Project Length: 0.440 Begin Mile Post: 25.390 End Mile Post: 25.830
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|---------|---------|---------|
| OPS | DDR | \$6,000 | \$6,500 | \$7,000 | \$7,500 | \$8,000 |
| Project Total: | | \$6,000 | \$6,500 | \$7,000 | \$7,500 | \$8,000 |

FPN: 4332291 Project: EAST LAKE HOWARD
 TRAIL
 Desc: BIKE PATH/TRAIL
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|-----------|---------|---------|---------|
| CST | SU | | \$104,791 | | | |
| CST | TALT | | \$223,265 | | | |
| CST | TALU | | \$270,779 | | | |
| Project Total: | | | \$598,835 | | | |

FPN: 4309181 Project: EASTSIDE ELEMENTARY
 SCHOOL SAFETY SIDEWALKS
 Desc: SIDEWALK
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|-----------|---------|---------|---------|
| PE | TALT | \$81,756 | | | | |
| CST | TALT | | \$146,067 | | | |
| Project Total: | | \$81,756 | \$146,067 | | | |

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POLK COUNTY

FPN: 4345021 Project: EWELL ROAD
 AT LUNN RD
 Desc: SKID HAZARD OVERLAY
 Project Length: 5.000 Begin Mile Post: 0.000 End Mile Post: 5.000
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|----------|-----------|---------|---------|
| PE | HSP | \$40,000 | \$96,293 | | | |
| PE | SA | \$10,000 | | | | |
| CST | HSP | | | \$480,062 | | |
| CST | SA | | | \$10,910 | | |
| Project Total: | | \$50,000 | \$96,293 | \$490,972 | | |

FPN: 4336581 Project: FORT FRASER TRAIL
 AT BANANA CREEK BRIDGE
 Desc: PEDESTRIAN/WILDLIFE OVERPASS
 Project Length: 0.013 Begin Mile Post: 0.000 End Mile Post: 0.013
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| PE | ACSU | \$125,000 | | | | |
| CST | SU | \$340,862 | | | | |
| Project Total: | | \$465,862 | | | | |

FPN: 4136491 Project: FROSTPROOF
 TRAFFIC SIGNALS REIMBURSEMENT
 Desc: TRAFFIC SIGNALS
 Project Length: 1.443 Begin Mile Post: 4.750 End Mile Post: 6.193
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|---------|---------|---------|
| OPS | DDR | \$4,900 | \$5,000 | \$5,500 | \$6,000 | \$6,500 |
| Project Total: | | \$4,900 | \$5,000 | \$5,500 | \$6,000 | \$6,500 |

FPN: 4136501 Project: FT MEADE
 TRAFFIC SIGNALS REIMBURSEMENT
 Desc: TRAFFIC SIGNALS
 Project Length: 0.700 Begin Mile Post: 7.000 End Mile Post: 7.700
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|---------|---------|---------|
| OPS | DDR | \$5,000 | \$5,500 | \$6,000 | \$6,500 | \$7,000 |
| Project Total: | | \$5,000 | \$5,500 | \$6,000 | \$6,500 | \$7,000 |

FPN: 4328131 Project: GALLOWAY RD
 FROM MT TABOR RD TO KATHLEEN RD-XING#622863-J
 Desc: RAIL SAFETY PROJECT
 Project Length: 0.079 Begin Mile Post: 4.815 End Mile Post: 4.894
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| RRU | RHH | \$276,600 | | | | |
| Project Total: | | \$276,600 | | | | |

FPN: 4136511 Project: HAINES CITY
 TRAFFIC SIGNALS REIMBURSEMENT
 Desc: TRAFFIC SIGNALS
 Project Length: 1.270 Begin Mile Post: 21.500 End Mile Post: 22.770
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|----------|----------|----------|----------|
| OPS | DDR | \$22,000 | \$23,000 | \$24,000 | \$25,000 | \$26,000 |
| Project Total: | | \$22,000 | \$23,000 | \$24,000 | \$25,000 | \$26,000 |



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POLK COUNTY

FPN: 2012153 Project: I-4
 AT SR 557
 Desc: INTERCHANGE IMPROVEMENT
 Project Length: 0.499 Begin Mile Post: 6.230 End Mile Post: 6.729
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|---------|---------|-------------|
| PE | DIH | | | | | \$150,000 |
| PE | DS | | | | | \$3,000,000 |
| Project Total: | | | | | | \$3,150,000 |

FPN: 4273152 Project: I-4
 FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE
 Desc: ITS FREEWAY MANAGEMENT
 Project Length: 16.235 Begin Mile Post: 15.787 End Mile Post: 32.022
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|-------------|---------|---------|---------|
| PE | HSP | | \$45,000 | | | |
| DSB | DIH | | \$24,380 | | | |
| DSB | HSP | | \$3,261,944 | | | |
| Project Total: | | | \$3,331,324 | | | |

FPN: 4273151 Project: I-4 FOG DETECTION
 FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE
 Desc: ITS FREEWAY MANAGEMENT
 Project Length: 16.235 Begin Mile Post: 15.787 End Mile Post: 32.022
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| PE | DIH | \$25,000 | | | | |
| PE | HSP | \$300,000 | | | | |
| Project Total: | | \$325,000 | | | | |

FPN: 4328081 Project: KNIGHT STATION RD
 FROM GEORGE WHEELER RD TO KATHLEEN RD-XING#622866-E
 Desc: RAIL SAFETY PROJECT
 Project Length: 0.250 Begin Mile Post: 3.573 End Mile Post: 3.823
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| RRU | RHH | \$251,300 | | | | |
| Project Total: | | \$251,300 | | | | |

FPN: 4136521 Project: LAKE ALFRED
 TRAFFIC SIGNALS REIMBURSEMENT
 Desc: TRAFFIC SIGNALS
 Project Length: 0.010 Begin Mile Post: 15.590 End Mile Post: 15.600
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|---------|---------|----------|
| OPS | DDR | \$8,000 | \$8,500 | \$9,000 | \$9,500 | \$10,000 |
| Project Total: | | \$8,000 | \$8,500 | \$9,000 | \$9,500 | \$10,000 |

FPN: 4309251 Project: LAKE ALFRED
 ELEMENTARY SRTS SAFETY SIDEWALKS
 Desc: SIDEWALK
 Project Length: 0.604 Begin Mile Post: 0.000 End Mile Post: 0.604
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| CST | SU | \$205,604 | | | | |
| Project Total: | | \$205,604 | | | | |

FPN: 4351091 Project: LAKE HOWARD DR
 FROM AVE D SW TO 15TH ST SW
 Desc: BIKE PATH/TRAIL
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|-----------|---------|-----------|
| PE | LF | | | \$155,000 | | |
| CST | TALU | | | | | \$427,525 |
| Project Total: | | | | \$155,000 | | \$427,525 |

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DRAFT
POLK COUNTY

FPN: 4136531 Project: LAKE WALES
 TRAFFIC SIGNALS REIMBURSEMENT
 Desc: TRAFFIC SIGNALS
 Project Length: 1.017 Begin Mile Post: 18.968 End Mile Post: 19.985
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|----------|----------|----------|----------|
| OPS | DDR | \$21,000 | \$22,000 | \$23,000 | \$24,000 | \$25,000 |
| Project Total: | | \$21,000 | \$22,000 | \$23,000 | \$24,000 | \$25,000 |

FPN: 4136541 Project: LAKELAND
 TRAFFIC SIGNALS REIMBURSEMENT
 Desc: TRAFFIC SIGNALS
 Project Length: 4.770 Begin Mile Post: 23.830 End Mile Post: 28.600
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|-----------|-----------|-----------|-----------|
| OPS | DDR | \$206,000 | \$212,000 | \$218,000 | \$225,000 | \$232,000 |
| Project Total: | | \$206,000 | \$212,000 | \$218,000 | \$225,000 | \$232,000 |

FPN: 4332591 Project: LAKELAND ROSE STREET
 BUS BAY FROM MAIN STREET TO CSX RAIL LINE
 Desc: SIDEWALK
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|---------|---------|---------|---------|
| CST | SU | \$80,099 | | | | |
| Project Total: | | \$80,099 | | | | |

FPN: 4350611 Project: LINCOLN AVE
 SIDEWALKS
 Desc: SIDEWALK
 Project Length: 0.498 Begin Mile Post: 1.226 End Mile Post: 1.724
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|-----------|---------|---------|---------|
| PE | LF | \$55,983 | | | | |
| CST | SU | | \$232,540 | | | |
| Project Total: | | \$55,983 | \$232,540 | | | |

FPN: 4282521 Project: LK ALFRED ELEMENTARY
 SIDEWALK SAFE ROUTES TO SCHOOL
 Desc: SIDEWALK
 Project Length: 0.276 Begin Mile Post: 0.000 End Mile Post: 0.276
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| CST | TALU | \$211,086 | | | | |
| Project Total: | | \$211,086 | | | | |

FPN: 4298831 Project: LK ALFRED TR
 AT US 17/92 BRIDGE
 Desc: PEDESTRIAN/WILDLIFE OVERPASS
 Project Length: 0.100 Begin Mile Post: 14.406 End Mile Post: 14.506
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|-------------|---------|---------|---------|
| PE | SU | \$282,943 | | | | |
| CST | CM | | \$1,556,157 | | | |
| CST | DDR | | \$50,000 | | | |
| CST | SA | | \$258,778 | | | |
| Project Total: | | \$282,943 | \$1,864,935 | | | |



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DRAFT
POLK COUNTY

FPN: 4310931 **Project:** LK HOWARD DR TRAIL
 FROM AVE D NW TO AVE G NW
Desc: BIKE PATH/TRAIL
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| CST | SU | \$726,413 | | | | |
| Project Total: | | \$726,413 | | | | |

FPN: 4136551 **Project:** MULBERRY
 TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 2.500 **Begin Mile Post:** 18.450 **End Mile Post:** 20.950
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|----------|----------|----------|----------|
| OPS | DDR | \$13,000 | \$13,500 | \$14,000 | \$14,500 | \$15,000 |
| Project Total: | | \$13,000 | \$13,500 | \$14,000 | \$14,500 | \$15,000 |

FPN: 4332581 **Project:** NEW JERSEY TRAIL
 FROM CRYSTAL LAKE DRIVE TO EDGEWOOD DRIVE
Desc: BIKE PATH/TRAIL
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: 10FT ASPHALT TRAIL ON WEST SIDE OF NEW JERSEY ROAD

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|-----------|---------|---------|---------|
| CST | LFR | \$269,314 | | | | |
| CST | SU | \$1,000 | | | | |
| LAR | ACSU | | \$269,314 | | | |
| Project Total: | | \$270,314 | \$269,314 | | | |

FPN: 4332601 **Project:** NEW YORK CYCLE TRACK
 (LIME STREET) FROM SIKES BLVD TO NEW YORK AVENUE
Desc: BIKE PATH/TRAIL
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|-----------|-----------|---------|
| PE | LF | | | \$115,307 | | |
| PE | TALU | | | \$1,000 | | |
| CST | TALU | | | | \$532,500 | |
| Project Total: | | | | \$116,307 | \$532,500 | |

FPN: 4344891 **Project:** OLD DIXIE HIGHWAY/
 SADDLE CREEK ROAD
Desc: SIDEWALK
Project Length: 0.500 **Begin Mile Post:** 0.000 **End Mile Post:** 0.500
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|-----------|-----------|---------|---------|
| PE | HSP | \$125,000 | \$116,025 | | | |
| PE | SA | \$10,000 | | | | |
| CST | HSP | | | \$704,004 | | |
| CST | SA | | | \$10,910 | | |
| Project Total: | | \$135,000 | \$116,025 | \$714,914 | | |

FPN: 4353911 **Project:** OLD DIXIE TRAIL
 FROM AUBURNDALE TO HANIES CITY
Desc: PD&E/EMO STUDY
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|-----------|---------|---------|
| PDE | SU | | | \$398,752 | | |
| Project Total: | | | | \$398,752 | | |



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FPN: 4332331 Project: OLIVE STREET
 FROM WABASH AVENUE TO CENTRAL AVENUE
 Desc: SIDEWALK
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| CST | SU | \$467,538 | | | | |
| Project Total: | | \$467,538 | | | | |

FPN: 4335611 Project: PEACE RIVER TRAIL
 FROM MOUNT PISGAH ROAD TO US 98
 Desc: BIKE PATH/TRAIL
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| CST | ACSU | \$44,297 | | | | |
| CST | SU | \$590,744 | | | | |
| Project Total: | | \$635,041 | | | | |

FPN: 4309151 Project: POLK AVENUE
 ELEMENTARY SRTS SAFETY SIDEWALKS
 Desc: SIDEWALK
 Project Length: 0.173 Begin Mile Post: 0.000 End Mile Post: 0.173
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| CST | ACTU | \$41,441 | | | | |
| CST | SU | \$78,714 | | | | |
| CST | TALU | \$45,379 | | | | |
| Project Total: | | \$165,534 | | | | |

FPN: 4126751 Project: POLK COUNTY
 TRAFFIC SIGNALS REIMBURSEMENT
 Desc: TRAFFIC SIGNALS
 Project Length: 12.175 Begin Mile Post: 2.300 End Mile Post: 14.475
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|-----------|-----------|-----------|-----------|
| OPS | DDR | \$191,000 | \$198,000 | \$204,000 | \$210,000 | \$216,000 |
| Project Total: | | \$191,000 | \$198,000 | \$204,000 | \$210,000 | \$216,000 |

FPN: 4350461 Project: POLK COUNTY
 SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS
 Desc: BRIDGE-REPAIR/REHABILITATION
 Project Length: 4.484 Begin Mile Post: 25.276 End Mile Post: 25.298
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|-----------|---------|---------|---------|
| PE | BRRP | \$80,000 | | | | |
| PE | DIH | \$10,000 | | | | |
| CST | BRRP | | \$169,054 | | | |
| CST | DIH | | \$25,275 | | | |
| Project Total: | | \$90,000 | \$194,329 | | | |

FPN: 4125301 Project: POLK TPO IDENTIFIED
 OPERATIONAL IMPROVEMENTS - FUNDING
 Desc: TRAFFIC OPS IMPROVEMENT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|-------------|-------------|-------------|
| CST | SU | | | \$2,675,122 | \$2,800,161 | \$1,528,254 |
| CST | TALU | | | | \$58,743 | \$35,048 |
| Project Total: | | | | \$2,675,122 | \$2,858,904 | \$1,563,302 |



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FPN: 4351041 Project: ROSE STREET
 SIDEWALKS AT VARIOUS LOCATIONS
 Desc: SIDEWALK
 Project Length: 0.533 Begin Mile Post: 0.144 End Mile Post: 0.677
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|----------|-----------|---------|---------|
| PE | LF | | \$70,000 | | | |
| CST | TALT | | | \$12,542 | | |
| CST | TALU | | | \$256,576 | | |
| Project Total: | | | \$70,000 | \$269,118 | | |

FPN: 4298341 Project: SIXTH STREET S
 FROM HINSON AVE TO WOOD AVE
 Desc: SIDEWALK
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-------------|---------|---------|---------|---------|
| CST | LFP | \$667,129 | | | | |
| CST | TALT | \$906,709 | | | | |
| Project Total: | | \$1,573,838 | | | | |

FPN: 4333791 Project: SR 17
 AT HUNT BROTHERS ROAD
 Desc: ROUNDABOUT
 Project Length: 0.189 Begin Mile Post: 17.146 End Mile Post: 17.335
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| CST | DDR | \$38,845 | | | | |
| CST | HSP | \$896,456 | | | | |
| CST | SA | \$15,076 | | | | |
| Project Total: | | \$950,377 | | | | |

FPN: 4292841 Project: SR 33
 FROM I-4 TO CLEARWATER AVE
 Desc: RESURFACING
 Project Length: 5.291 Begin Mile Post: 8.590 End Mile Post: 13.881
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-------------|---------|---------|---------|---------|
| CST | DDR | \$3,199,958 | | | | |
| CST | DIH | \$77,064 | | | | |
| Project Total: | | \$3,277,022 | | | | |

FPN: 4301851 Project: SR 33
 FROM OLD COMBEE RD TO N OF TOMKOW RD
 Desc: PD&E/EMO STUDY
 Project Length: 3.721 Begin Mile Post: 4.993 End Mile Post: 8.714
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|---------|---------|-------------|
| ROW | SU | | | | | \$2,126,130 |
| Project Total: | | | | | | \$2,126,130 |

FPN: 4312911 Project: SR 33
 FROM HAYNES CIRCLE TO WITHLACOOCHEE BRIDGE
 Desc: RESURFACING
 Project Length: 12.535 Begin Mile Post: 14.603 End Mile Post: 27.138
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|-------------|---------|---------|---------|
| CST | DDR | | \$3,676,275 | | | |
| CST | DIH | | \$159,000 | | | |
| CST | DS | | \$3,165,455 | | | |
| Project Total: | | | \$7,000,730 | | | |



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FPN: 4333961 Project: SR 33
 AT DEEN STILL ROAD
 Desc: ROUNDABOUT
 Project Length: 0.285 Begin Mile Post: 19.580 End Mile Post: 19.865
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| CST | DDR | \$30,411 | | | | |
| CST | HSP | \$719,199 | | | | |
| CST | SA | \$13,645 | | | | |
| Project Total: | | \$763,255 | | | | |

FPN: 4344881 Project: SR 33 (LAKELAND
 HILLS BLVD) AT N SOCRUM LOOP RD
 Desc: INTERSECTION IMPROVEMENT
 Project Length: 0.206 Begin Mile Post: 3.510 End Mile Post: 3.716
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|-----------|---------|---------|---------|
| PE | HSP | \$100,888 | | | | |
| PE | SA | \$10,000 | | | | |
| CST | DDR | | \$7,191 | | | |
| CST | DIH | | \$26,645 | | | |
| CST | HSP | | \$143,092 | \$6,546 | | |
| Project Total: | | \$110,888 | \$176,928 | \$6,546 | | |

FPN: 4310921 Project: SR 37
 FROM ANGLERS GREEN TR PK TO SHEPHERD RD
 Desc: SIDEWALK
 Project Length: 1.655 Begin Mile Post: 19.540 End Mile Post: 21.195
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| CST | DDR | \$363,044 | | | | |
| CST | DIH | \$31,238 | | | | |
| Project Total: | | \$394,282 | | | | |

FPN: 4333741 Project: SR 37
 AT CR 640
 Desc: LIGHTING
 Project Length: 0.300 Begin Mile Post: 14.987 End Mile Post: 15.287
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| CST | DDR | \$8,654 | | | | |
| CST | HSP | \$227,794 | | | | |
| CST | SA | \$5,150 | | | | |
| Project Total: | | \$241,598 | | | | |

FPN: 4345071 Project: SR 37
 AT LAKE HARRIS DRIVE
 Desc: INTERSECTION IMPROVEMENT
 Project Length: 0.285 Begin Mile Post: 23.436 End Mile Post: 23.721
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|-----------|-----------|---------|---------|
| PE | HSP | \$30,000 | \$126,467 | | | |
| PE | SA | \$10,000 | | | | |
| CST | DDR | | | \$33,136 | | |
| CST | HSP | | | \$663,290 | | |
| CST | SA | | | \$10,910 | | |
| Project Total: | | \$40,000 | \$126,467 | \$707,336 | | |



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FPN: 4349371 Project: SR 37
 FROM CR 630 TO CR 640 (PINECREST RD)
 Desc: RESURFACING
 Project Length: 7.571 Begin Mile Post: 7.386 End Mile Post: 14.957
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|-----------|-------------|---------|---------|
| PE | DIH | \$100,000 | | | | |
| RRU | DS | | \$100,000 | | | |
| CST | DIH | | | \$98,983 | | |
| CST | DS | | | \$6,131,700 | | |
| Project Total: | | \$100,000 | \$100,000 | \$6,230,683 | | |

FPN: 4291061 Project: SR 539
 FROM PEAR STREET TO W ELLIOT STREET
 Desc: RESURFACING
 Project Length: 1.756 Begin Mile Post: 0.454 End Mile Post: 2.210
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-------------|---------|---------|---------|---------|
| CST | DDR | \$75,877 | | | | |
| CST | SA | \$2,135,351 | | | | |
| Project Total: | | \$2,211,228 | | | | |

FPN: 4334111 Project: SR 540
 FROM 2ND ST SW TO 10TH ST SE
 Desc: PEDESTRIAN SAFETY IMPROVEMENT
 Project Length: 1.091 Begin Mile Post: 0.136 End Mile Post: 1.042
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| CST | DDR | \$8,002 | | | | |
| CST | HSP | \$237,963 | | | | |
| CST | SA | \$6,262 | | | | |
| Project Total: | | \$252,227 | | | | |

FPN: 4106662 Project: SR 542
 FROM 1ST STREET SOUTH BUCKEYE LOOP
 Desc: PRELIM ENG FOR FUTURE CAPACITY
 Project Length: 2.305 Begin Mile Post: 0.380 End Mile Post: 2.685
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-------------|-------------|---------|--------------|---------|
| RRU | DDR | | | | \$500,000 | |
| RRU | LF | | | | \$750,000 | |
| ROW | SU | \$3,127,995 | \$3,469,759 | | | |
| CST | DDR | | | | \$2,041,407 | |
| CST | DIH | | | | \$336,600 | |
| CST | DS | | | | \$1,186,282 | |
| CST | SA | | | | \$15,880,519 | |
| CST | SL | | | | \$2,867,416 | |
| Project Total: | | \$3,127,995 | \$3,469,759 | | \$23,562,224 | |

FPN: 4106663 Project: SR 542
 FROM BUCKEYE LOOP ROAD TO US 27
 Desc: WIDEN/RESURFACE EXIST LANES
 Project Length: 3.648 Begin Mile Post: 2.779 End Mile Post: 6.427
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|---------|-------------|-------------|
| ROW | DDR | | | | \$5,877,658 | \$7,929,065 |
| ROW | DIH | | | | \$455,831 | \$367,493 |
| Project Total: | | | | | \$6,333,489 | \$8,296,558 |

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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FPN: 4234711 Project: SR 544
 AT US 27
 Desc: ADD TURN LANE(S)
 Project Length: 0.413 Begin Mile Post: 9.655 End Mile Post: 10.068
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|---------|---------|---------|---------|
| ROW | DDR | \$65,897 | | | | |
| Project Total: | | \$65,897 | | | | |

FPN: 4352841 Project: SR 546 (MEMORIAL)
 FROM CHESTNUT RD E TO BRUNNELL PKWY
 Desc: BIKE PATH/TRAIL
 Project Length: 0.856 Begin Mile Post: 3.876 End Mile Post: 4.732
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|-----------|---------|-----------|---------|
| PE | DDR | | \$270,000 | | | |
| PE | DIH | | \$10,000 | | | |
| CST | DDR | | | | \$943,890 | |
| CST | DIH | | | | \$16,830 | |
| Project Total: | | | \$280,000 | | \$960,720 | |

FPN: 4350711 Project: SR 555 (US 17)
 FROM AVENUE G SW TO AVENUE A SW
 Desc: RESURFACING
 Project Length: 0.497 Begin Mile Post: 0.000 End Mile Post: 0.497
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|---------|-------------|---------|---------|
| PE | DIH | \$10,000 | | | | |
| CST | DDR | | | \$972,393 | | |
| CST | DIH | | | \$127,383 | | |
| Project Total: | | \$10,000 | | \$1,099,776 | | |

FPN: 4350851 Project: SR 563 (SIKES BLVD)
 FROM LIME ST TO SR 539 (MLK JR BLVD)
 Desc: RIGID PAVEMENT REHABILITATION
 Project Length: 0.417 Begin Mile Post: 0.006 End Mile Post: 0.423
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|---------|-------------|---------|---------|
| PE | DIH | \$10,000 | | | | |
| CST | DDR | | | \$943,350 | | |
| CST | DIH | | | \$123,579 | | |
| Project Total: | | \$10,000 | | \$1,066,929 | | |

FPN: 4312091 Project: SR 60
 FROM VAN FLEET DR TO CONNERSVILLE RD
 Desc: SIDEWALK
 Project Length: 1.828 Begin Mile Post: 15.388 End Mile Post: 17.216
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-------------|---------|---------|---------|---------|
| CST | DDR | \$4,568,874 | | | | |
| CST | DIH | \$107,120 | | | | |
| Project Total: | | \$4,675,994 | | | | |

FPN: 4312941 Project: SR 60
 FROM CR 630 TO KISSIMMEE RIVER BR
 Desc: RESURFACING
 Project Length: 5.876 Begin Mile Post: 18.634 End Mile Post: 24.510
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|-------------|---------|---------|---------|
| CST | DDR | | \$2,195 | | | |
| CST | DIH | | \$212,000 | | | |
| CST | DS | | \$5,390,871 | | | |
| Project Total: | | | \$5,605,066 | | | |

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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FPN: 4334021 Project: SR 60
 AT SOUTH CREEK DRIVE
 Desc: INTERSECTION IMPROVEMENT
 Project Length: 0.563 Begin Mile Post: 3.348 End Mile Post: 3.911
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| CST | DDR | \$18,246 | | | | |
| CST | HSP | \$510,664 | | | | |
| CST | SA | \$7,669 | | | | |
| Project Total: | | \$536,579 | | | | |

FPN: 4334091 Project: SR 60
 AT WILLOW OAK RD
 Desc: INTERSECTION IMPROVEMENT
 Project Length: 0.388 Begin Mile Post: 2.112 End Mile Post: 2.500
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| CST | DDR | \$10,394 | | | | |
| CST | HSP | \$400,560 | | | | |
| CST | SA | \$4,881 | | | | |
| Project Total: | | \$415,835 | | | | |

FPN: 4345091 Project: SR 60
 AT BAILEY RD
 Desc: INTERSECTION IMPROVEMENT
 Project Length: 0.303 Begin Mile Post: 2.848 End Mile Post: 3.151
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|-----------|-----------|---------|---------|
| PE | HSP | \$40,000 | \$100,475 | | | |
| PE | SA | \$10,000 | | | | |
| CST | DDR | | | \$26,213 | | |
| CST | HSP | | | \$528,426 | | |
| CST | SA | | | \$84,222 | | |
| Project Total: | | \$50,000 | \$100,475 | \$638,861 | | |

FPN: 4349361 Project: SR 60 FROM
 GARDINA RD TO W LAKE WALES RD - XING# 625419-N
 Desc: RAIL SAFETY PROJECT
 Project Length: 4.308 Begin Mile Post: 21.879 End Mile Post: 26.187
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|---------|---------|---------|---------|
| RRU | RHH | \$31,063 | | | | |
| Project Total: | | \$31,063 | | | | |

FPN: 4338561 Project: SR 60/CR 630
 KISSIMMEE RIVER BRIDGE
 Desc: PD&E/EMO STUDY
 Project Length: 7.283 Begin Mile Post: 18.340 End Mile Post: 25.623
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-------------|---------|---------|---------|---------|
| PDE | ACSU | \$1,250,000 | | | | |
| Project Total: | | \$1,250,000 | | | | |



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FPN: 4349381 Project: SR 600 (US 92)
 FROM W OF THOMPSON RD TO E OF FISH HATCHERY RD
 Desc: RAIL SAFETY PROJECT
 Project Length: 0.164 Begin Mile Post: 3.859 End Mile Post: 4.023
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|----------|-------------|---------|---------|
| PE | DIH | \$100,000 | | | | |
| RRU | DS | | \$75,000 | | | |
| CST | DIH | | | \$123,291 | | |
| CST | DS | | | \$941,151 | | |
| Project Total: | | \$100,000 | \$75,000 | \$1,064,442 | | |

FPN: 4350751 Project: SR 600 (US 92)
 FROM E OF WALKER RD TO SR 544
 Desc: RESURFACING
 Project Length: 1.868 Begin Mile Post: 9.236 End Mile Post: 11.104
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|---------|-------------|---------|---------|
| PE | DIH | \$10,000 | | | | |
| CST | DDR | | | \$3,070,503 | | |
| CST | DIH | | | \$30,548 | | |
| Project Total: | | \$10,000 | | \$3,101,051 | | |

FPN: 4350761 Project: SR 600 (US 92)
 FROM E OF SR 544 TO W OF JERSEY RD
 Desc: RESURFACING
 Project Length: 0.824 Begin Mile Post: 11.104 End Mile Post: 11.928
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|---------|-------------|---------|---------|
| PE | DIH | \$10,000 | | | | |
| CST | DDR | | | \$1,080,814 | | |
| CST | DIH | | | \$17,456 | | |
| Project Total: | | \$10,000 | | \$1,098,270 | | |

FPN: 4334081 Project: SR 659
 FROM E MAIN STREET TO NORTH OF US 92
 Desc: INTERSECTION IMPROVEMENT
 Project Length: 0.609 Begin Mile Post: 2.484 End Mile Post: 2.793
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-------------|---------|---------|---------|---------|
| CST | DDR | \$51,583 | | | | |
| CST | HSP | \$1,786,559 | | | | |
| CST | SA | \$29,198 | | | | |
| Project Total: | | \$1,867,340 | | | | |

FPN: 4349581 Project: SR 659 (COMBEE RD)
 FROM N OF CR 542 TO S OF US 92
 Desc: RAIL SAFETY PROJECT
 Project Length: 0.095 Begin Mile Post: 2.618 End Mile Post: 2.713
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|-----------|-----------|---------|---------|
| PE | DIH | \$100,000 | | | | |
| RRU | DS | | \$275,000 | | | |
| CST | DIH | | | \$57,094 | | |
| CST | DS | | | \$368,822 | | |
| Project Total: | | \$100,000 | \$275,000 | \$425,916 | | |



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FPN: 4347621 **Project:** SR546(MEMORIAL BLVD)
 FROM I-4 TO WABASH AVE
Desc: RIGID PAVEMENT RECONSTRUCTION
Project Length: 1.412 **Begin Mile Post:** 0.300 **End Mile Post:** 1.712
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-------------|--------------|---------|---------|---------|
| PE | ACSA | \$1,750,000 | | | | |
| CST | DDR | | \$7,507,254 | | | |
| CST | DIH | | \$48,336 | | | |
| CST | DS | | \$1,721,205 | | | |
| CST | SA | | \$2,422,142 | | | |
| Project Total: | | \$1,750,000 | \$11,698,937 | | | |

FPN: 4335591 **Project:** THREE PARKS TRAIL N
 FROM GLENDALE STREET TO BUCKINGHAM/EDGEWOOD DRIVE
Desc: BIKE PATH/TRAIL
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| CST | ACTU | \$84,198 | | | | |
| CST | TALU | \$333,577 | | | | |
| Project Total: | | \$417,775 | | | | |

FPN: 4281171 **Project:** UPPER PEACE LEGACY
 TRAIL FROM FORT FRASER TRAIL TO SR 540
Desc: BIKE PATH/TRAIL
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-------------|---------|---------|---------|---------|
| CST | ACSU | \$1,620,828 | | | | |
| Project Total: | | \$1,620,828 | | | | |

FPN: 4291031 **Project:** US 17 / SR 555
 FROM VAN FLEET DRIVE TO 1ST STREET
Desc: RESURFACING
Project Length: 3.012 **Begin Mile Post:** 18.511 **End Mile Post:** 21.523
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-------------|---------|---------|---------|---------|
| CST | DIH | \$51,500 | | | | |
| CST | DS | \$482,353 | | | | |
| CST | NHRE | \$2,887,793 | | | | |
| Project Total: | | \$3,421,646 | | | | |

FPN: 4313511 **Project:** US 17/92 HINSON AVE
 FROM SR 17 (10TH STREET) TO 17TH STREET
Desc: PD&E/EMO STUDY
Project Length: 0.310 **Begin Mile Post:** 22.460 **End Mile Post:** 22.770
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|-----------|-----------|---------|-------------|
| PDE | DIH | | \$20,000 | | | |
| PDE | SU | | \$150,998 | \$800,000 | | |
| PE | SU | | | | | \$1,353,000 |
| Project Total: | | | \$170,998 | \$800,000 | | \$1,353,000 |

FPN: 4312781 **Project:** US 17/US 98 FROM
 BARTOW RD (US 17/US 98) TO VAN FLEET DR (US 98/SR 60)
Desc: RESURFACING
Project Length: 2.644 **Begin Mile Post:** 15.969 **End Mile Post:** 17.918
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|-------------|---------|---------|---------|
| CST | DIH | | \$111,300 | | | |
| CST | SA | | \$2,676,307 | | | |
| Project Total: | | | \$2,787,607 | | | |

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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FPN: 1975345 Project: US 27
 FROM RITCHIE ROAD TO BARRY ROAD
 Desc: SIGNING/PAVEMENT MARKINGS
 Project Length: 3.204 Begin Mile Post: 24.599 End Mile Post: 27.803
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| CST | DDR | \$230,313 | | | | |
| CST | DIH | \$4,709 | | | | |
| Project Total: | | \$235,022 | | | | |

FPN: 4192433 Project: US 27
 FROM CR 630A TO PRESIDENTS DRIVE
 Desc: ADD LANES & RECONSTRUCT
 Project Length: 5.026 Begin Mile Post: 8.612 End Mile Post: 13.638
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|-------------|---------|---------|---------|
| PE | DDR | | \$5,250,000 | | | |
| PE | DIH | | \$350,000 | | | |
| Project Total: | | | \$5,600,000 | | | |

FPN: 4192434 Project: US 27
 FROM PRESIDENTS DRIVE TO SR 60
 Desc: ADD LANES & RECONSTRUCT
 Project Length: 5.178 Begin Mile Post: 13.638 End Mile Post: 18.816
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|-------------|---------|-----------|--------------|
| PE | DDR | | \$5,000,000 | | | |
| PE | DIH | | \$350,000 | | | |
| PE | DS | | \$670,468 | | | |
| ENV | DDR | | | | | \$500,000 |
| ENV | DS | | | | \$195,000 | |
| CST | DDR | | | | | \$20,721,472 |
| CST | DIH | | | | | \$1,601,238 |
| CST | DS | | | | | \$14,904,652 |
| CST | SA | | | | | \$18,195,867 |
| Project Total: | | | \$6,020,468 | | \$195,000 | \$55,923,229 |

FPN: 4345061 Project: US 27
 AT MAIN ST/CRUMP RD
 Desc: LIGHTING
 Project Length: 0.379 Begin Mile Post: 10.303 End Mile Post: 10.682
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|----------|-----------|---------|---------|
| PE | HSP | \$30,000 | \$64,437 | | | |
| PE | SA | \$10,000 | | | | |
| CST | DDR | | | \$13,391 | | |
| CST | HSP | | | \$274,357 | | |
| CST | SA | | | \$10,910 | | |
| Project Total: | | \$40,000 | \$64,437 | \$298,658 | | |

FPN: 4192432 Project: US 27 FROM
 HIGHLANDS COUNTY LINE TO CR 630A
 Desc: ADD LANES & RECONSTRUCT
 Project Length: 8.612 Begin Mile Post: 0.000 End Mile Post: 8.612
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|-------------|---------|---------|---------|
| PE | DDR | | \$7,750,000 | | | |
| PE | DIH | | \$350,000 | | | |
| Project Total: | | | \$8,100,000 | | | |

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POLK COUNTY

FPN: 4291081 Project: US 27 FROM SOUTH OF
 SOUTH EAGLE RIDGE MALL ENTRANCE TO N OF SR 540
 Desc: MAINTENANCE RESURFACING (FLEX)
 Project Length: 2.467 Begin Mile Post: 3.621 End Mile Post: 6.088
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-------------|---------|---------|---------|---------|
| CST | DDR | \$2,263,871 | | | | |
| CST | DIH | \$76,019 | | | | |
| Project Total: | | \$2,339,890 | | | | |

FPN: 4336571 Project: US 27 (SR 25)
 AT SR 60 INTERCHANGE
 Desc: LANDSCAPING
 Project Length: 0.105 Begin Mile Post: 0.040 End Mile Post: 0.145
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|-----------|---------|---------|---------|
| PE | DIH | \$20,000 | | | | |
| PE | DS | \$250,000 | | | | |
| CST | DIH | | \$10,600 | | | |
| CST | DS | | \$444,000 | | | |
| Project Total: | | \$270,000 | \$454,600 | | | |

FPN: 4312131 Project: US 92
 AT SR 570 (POLK PARKWAY)
 Desc: RESURFACING
 Project Length: 0.351 Begin Mile Post: 7.511 End Mile Post: 7.862
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| CST | DDR | \$433,695 | | | | |
| CST | DIH | \$60,622 | | | | |
| Project Total: | | \$494,317 | | | | |

FPN: 4332821 Project: US 92
 FROM BERKLEY ROAD TO MOSLEY ROAD
 Desc: PUBLIC TRANSPORTATION SHELTER
 Project Length: 8.031 Begin Mile Post: 8.679 End Mile Post: 16.710
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| PE | SU | \$19,500 | | | | |
| CST | SU | \$91,066 | | | | |
| Project Total: | | \$110,566 | | | | |

FPN: 4351081 Project: US 92
 FROM HOLIDAY MPH ENTRANCE TO N CHESTNUT RD
 Desc: SIDEWALK
 Project Length: 1.504 Begin Mile Post: 2.486 End Mile Post: 3.990
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|-----------|---------|-------------|
| PE | SU | | | \$173,167 | | |
| CST | DS | | | | | \$47,091 |
| CST | SU | | | | | \$1,007,832 |
| Project Total: | | | | \$173,167 | | \$1,054,923 |

FPN: 4312061 Project: US 92 (SR 600)
 FROM CHURCHILL AVE TO SLOAN AVE
 Desc: RESURFACING
 Project Length: 2.663 Begin Mile Post: 2.469 End Mile Post: 5.132
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|-------------|---------|---------|---------|
| RRU | DS | | \$5,000 | | | |
| CST | DIH | | \$84,800 | | | |
| CST | DS | | \$3,098,366 | | | |
| Project Total: | | | \$3,188,166 | | | |

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FPN: 4312081 **Project:** US 92 (SR 600)
 FROM REYNOLDS RD TO SCHALAMAR CREEK ENT
Desc: BRIDGE REPLACEMENT
Project Length: 1.289 **Begin Mile Post:** 4.327 **End Mile Post:** 5.616
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|--------------|---------|---------|---------|
| ENV | DDR | \$100,000 | | | | |
| CST | DDR | | \$1,893,957 | | | |
| CST | DIH | | \$530,000 | | | |
| CST | DS | | \$10,543,401 | | | |
| Project Total: | | \$100,000 | \$12,967,358 | | | |

FPN: 4298131 **Project:** US 92 -NEW TAMPA HWY
 AT WABASH AVE
Desc: INTERSECTION IMPROVEMENT
Project Length: 0.200 **Begin Mile Post:** 4.031 **End Mile Post:** 4.231
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|-----------|---------|---------|---------|
| CST | DDR | | \$818,466 | | | |
| Project Total: | | | \$818,466 | | | |

FPN: 1975624 **Project:** US 98
 FROM EDGEWOOD DRIVE TO E MAIN STREET
Desc: ADD LANES & RECONSTRUCT
Project Length: 3.033 **Begin Mile Post:** 9.189 **End Mile Post:** 12.222
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|-------------|-------------|-------------|
| ROW | CM | | | | \$1,706,845 | \$1,706,760 |
| ROW | DDR | | | \$2,626,442 | \$79,000 | \$1,349,334 |
| ROW | DIH | | | \$60,778 | \$60,777 | |
| ROW | SA | | | | \$2,877,296 | |
| Project Total: | | | | \$2,687,220 | \$4,723,918 | \$3,056,094 |

FPN: 4082689 **Project:** US 98
 FROM CR 540A TO SR 540
Desc: SIGNING/PAVEMENT MARKINGS
Project Length: 3.397 **Begin Mile Post:** 4.314 **End Mile Post:** 7.711
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| CST | DDR | \$199,105 | | | | |
| CST | DIH | \$4,497 | | | | |
| Project Total: | | \$203,602 | | | | |

FPN: 4333761 **Project:** US 98
 FROM US 17 TO PEACE RIVER BRIDGE
Desc: LIGHTING
Project Length: 1.476 **Begin Mile Post:** 0.000 **End Mile Post:** 1.476
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| CST | DDR | \$11,413 | | | | |
| CST | HSP | \$279,807 | | | | |
| CST | SA | \$6,180 | | | | |
| Project Total: | | \$297,400 | | | | |



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FPN: 4324591 Project: US 98 FROM
 MEMORIAL BLVD (US 92) TO GRIFFIN ROAD
 Desc: ADD LANES & RECONSTRUCT
 Project Length: 1.933 Begin Mile Post: 0.745 End Mile Post: 2.678
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-------------|---------|---------|---------|-------------|
| PDE | DIH | \$250,000 | | | | |
| PDE | DS | \$2,500,000 | | | | |
| PE | DIH | | | | | \$375,000 |
| PE | DS | | | | | \$4,300,000 |
| Project Total: | | \$2,750,000 | | | | \$4,675,000 |

FPN: 4313121 Project: US 98 (SR 35)
 FROM LAKE BONNY PARK TO MAIN STREET
 Desc: RESURFACING
 Project Length: 0.893 Begin Mile Post: 11.329 End Mile Post: 12.222
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|-------------|---------|---------|---------|
| CST | DDR | | \$1,782,950 | | | |
| CST | DIH | | \$53,000 | | | |
| CST | DS | | \$99,424 | | | |
| Project Total: | | | \$1,935,374 | | | |

FPN: 4353421 Project: US 98 (SR35 & SR700)
 VIRTUAL WEIGH STATION STUDY
 Desc: PD&E/EMO STUDY
 Project Length: 8.745 Begin Mile Post: 9.005 End Mile Post: 17.750
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|---------|-------------|---------|
| PDE | DWS | | | | \$1,000,000 | |
| Project Total: | | | | | \$1,000,000 | |

FPN: 4298881 Project: US 98 NORTH
 AT MARCUM RD, DUFF RD, BANANA ROAD
 Desc: TRAFFIC SIGNAL UPDATE
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|---------|---------|---------|---------|
| CST | DDR | \$50,000 | | | | |
| Project Total: | | \$50,000 | | | | |

FPN: 4313531 Project: WESTGATE-CENTRAL
 TRAIL FROM WEST BELMAR ST TO OAKHILL STREET
 Desc: BIKE PATH/TRAIL
 Project Length: 0.790 Begin Mile Post: 0.000 End Mile Post: 0.790
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|-----------|---------|---------|
| CST | LF | | | \$182,005 | | |
| CST | SU | | | \$127,595 | | |
| CST | TALT | | | \$96,851 | | |
| CST | TALU | | | \$333,722 | | |
| Project Total: | | | | \$740,173 | | |

FPN: 4136561 Project: WINTER HAVEN
 TRAFFIC SIGNALS REIMBURSEMENT
 Desc: TRAFFIC SIGNALS
 Project Length: 2.880 Begin Mile Post: 27.760 End Mile Post: 30.640
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|----------|----------|----------|----------|
| OPS | DDR | \$57,000 | \$59,000 | \$61,000 | \$63,000 | \$65,000 |
| Project Total: | | \$57,000 | \$59,000 | \$61,000 | \$63,000 | \$65,000 |

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HIGHWAYS TOTAL

| <i>2014/15</i> | <i>2015/16</i> | <i>2016/17</i> | <i>2017/18</i> | <i>2018/19</i> |
|----------------|----------------|----------------|----------------|----------------|
| \$42,789,452 | \$80,759,987 | \$38,757,396 | \$40,840,533 | \$95,736,958 |



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MISCELLANEOUS

FPN: 4345312 Project: CITY OF LAKELAND
 STATE EDTF - COUNTY LINE ROAD @ US 92
 Desc: MISCELLANEOUS CONSTRUCTION
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-------------|---------|---------|---------|---------|
| PE | SED | \$182,563 | | | | |
| CST | SED | \$1,421,583 | | | | |
| Project Total: | | \$1,604,146 | | | | |

FPN: 4333751 Project: US 17 (SR 35)
 FROM S OF 9TH ST SE TO N OF 9TH ST NE
 Desc: LIGHTING
 Project Length: 1.600 Begin Mile Post: 6.750 End Mile Post: 8.350
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| CST | DDR | \$21,253 | | | | |
| CST | HSP | \$499,058 | | | | |
| CST | SA | \$9,270 | | | | |
| Project Total: | | \$529,581 | | | | |

MISCELLANEOUS TOTAL

| 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-------------|---------|---------|---------|---------|
| \$2,133,727 | | | | |



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TRANSPORTATION PLANNING

FPN: 4350701 Project: COMPLETE STREET
 CORRIDOR FEASIBILITY STUDY @ VARIOUS LOCATIONS
 Desc: PD&E/EMO STUDY
 Project Length: 7.521 Begin Mile Post: 0.000 End Mile Post: 7.521
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| PLN | ACSU | \$500,000 | | | | |
| Project Total: | | \$500,000 | | | | |

FPN: 4350702 Project: HIGH CRASH CORRIDORS
 BIKE/PED STUDY @ VARIOUS LOCATIONS
 Desc: SAFETY PROJECT
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| PLN | ACSU | \$250,000 | | | | |
| Project Total: | | \$250,000 | | | | |

FPN: 4348551 Project: POLK COUNTY
 MPO 2018/2019 UPWP
 Desc: TRANSPORTATION PLANNING
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|---------|---------|-----------|
| PLN | PL | | | | | \$612,881 |
| Project Total: | | | | | | \$612,881 |

FPN: 4256691 Project: POLK COUNTY MPO
 FY 2015/2016 UPWP
 Desc: TRANSPORTATION PLANNING
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|-----------|---------|---------|---------|
| PLN | PL | \$612,881 | \$612,881 | | | |
| Project Total: | | \$612,881 | \$612,881 | | | |

FPN: 4318091 Project: POLK COUNTY MPO
 FY 2017/2018 UPWP
 Desc: TRANSPORTATION PLANNING
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|-----------|-----------|---------|
| PLN | PL | | | \$612,881 | \$612,881 | |
| Project Total: | | | | \$612,881 | \$612,881 | |

TRANSPORTATION PLANNING TOTAL

| 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-------------|-----------|-----------|-----------|-----------|
| \$1,362,881 | \$612,881 | \$612,881 | \$612,881 | \$612,881 |



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 POLK COUNTY

TURNPIKE

FPN: 4354151 Project: CANAL PROTECTION ON
 POLK PARKWAY, MP 8.1 - 21 .7
 Desc: GUARDRAIL
 Project Length: 13.600 Begin Mile Post: 8.100 End Mile Post: 21.700
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-------------|---------|---------|---------|---------|
| CST | PKYI | \$4,795,768 | | | | |
| Project Total: | | \$4,795,768 | | | | |

FPN: 4339351 Project: LANDSCAPE EAST AND
 WEST GATEWAYS OF SR 570 (POLK PKWY AT I-4)
 Desc: LANDSCAPING
 Project Length: 24.380 Begin Mile Post: 0.000 End Mile Post: 24.380
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-------------|---------|---------|---------|---------|
| CST | PKYI | \$1,424,555 | | | | |
| Project Total: | | \$1,424,555 | | | | |

FPN: 4289721 Project: PAINT BRIDGES - POLK
 PKWY(160249,160250,160251 ,160252,160253,160254)
 Desc: BRIDGE - PAINTING
 Project Length: 5.600 Begin Mile Post: 0.000 End Mile Post: 5.600
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|-----------|-------------|---------|
| PE | PKYR | | | \$218,419 | | |
| CST | PKYR | | | | \$2,659,172 | |
| Project Total: | | | | \$218,419 | \$2,659,172 | |

FPN: 4311231 Project: PAINT BRIDGES - POLK
 PARKWAY (NUMBERS 160257, 160258, 164507)
 Desc: BRIDGE - PAINTING
 Project Length: 9.708 Begin Mile Post: 6.664 End Mile Post: 16.372
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| CST | PKYR | \$657,398 | | | | |
| Project Total: | | \$657,398 | | | | |

FPN: 4311232 Project: PAINT BRIDGES - POLK
 PARKWAY, 160267 & 160268
 Desc: BRIDGE - PAINTING
 Project Length: 0.958 Begin Mile Post: 13.568 End Mile Post: 14.526
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|-----------|-----------|---------|
| PE | PKYI | | \$1,500 | \$200,000 | | |
| CST | PKYI | | \$1,590 | | | |
| CST | PKYR | | | | \$655,434 | |
| Project Total: | | | \$3,090 | \$200,000 | \$655,434 | |

TURNPIKE TOTAL

| 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-------------|---------|-----------|-------------|---------|
| \$6,877,721 | \$3,090 | \$418,419 | \$3,314,606 | |



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DRAFT
POLK COUNTY

FLP: AVIATION

FPN: 4309701 Project: BARTOW MUNICIPAL
 AIRPORT CAPITAL IMPROVEMENTS
 Desc: AVIATION CAPACITY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: NEW AIRPORT ENTRANCE ROAD

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|-----------|-----------|---------|
| CAP | DDR | | | | \$237,839 | |
| CAP | DPTO | \$345,600 | | \$562,161 | | |
| CAP | LF | \$86,400 | | \$140,540 | \$59,460 | |
| Project Total: | | \$432,000 | | \$702,701 | \$297,299 | |

FPN: 4336461 Project: BARTOW MUNICIPAL
 AIRPORT
 Desc: AVIATION PRESERVATION PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|---------|-----------|---------|
| CAP | DDR | | | | \$640,000 | |
| CAP | LF | | | | \$160,000 | |
| Project Total: | | | | | \$800,000 | |

FPN: 4348191 Project: BARTOW MUNICIPAL
 AIRPORT CAPITAL IMPROVEMENTS
 Desc: AVIATION CAPACITY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: TAXIWAY L CONNECTOR AND REMOVE OLD RUNWAY PAVEMENT

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|---------|---------|-----------|
| CAP | DPTO | | | | | \$405,000 |
| CAP | LF | | | | | \$101,250 |
| Project Total: | | | | | | \$506,250 |

FPN: 4336371 Project: LAKE WALES MUNICIPAL
 AIRPORT
 Desc: AVIATION REVENUE/OPERATIONAL
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|---------|-----------|---------|
| CAP | DDR | | | | \$197,993 | |
| CAP | LF | | | | \$49,498 | |
| Project Total: | | | | | \$247,491 | |

FPN: 4204231 Project: LAKELAND LINDER
 REGIONAL AIRPORT
 Desc: AVIATION SAFETY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: SITE SELECTION STUDY FOR AIR TRAFFIC CONTROL TOWER

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|---------|---------|-------------|
| CAP | DDR | | | | | \$1,192,481 |
| Project Total: | | | | | | \$1,192,481 |

FPN: 4290321 Project: LAKELAND LINDER
 REGIONAL AIRPORT CAPITAL IMPROVEMENTS
 Desc: AVIATION SECURITY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: TERMINAL EXPANSION AND IMPROVEMENTS FOR SECURITY

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|---------|---------|---------|---------|
| CAP | DDR | \$150,000 | | | | |
| CAP | LF | \$150,000 | | | | |
| Project Total: | | \$300,000 | | | | |



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FPN: 4292401 Project: LAKELAND LINDER
 REGIONAL AIRPORT CAPITAL IMPROVEMENTS
 Desc: AVIATION SAFETY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|-----------|---------|-----------|
| CAP | DPTO | | | \$152,000 | | \$288,200 |
| CAP | LF | | | \$38,000 | | \$72,050 |
| Project Total: | | | | \$190,000 | | \$360,250 |

FPN: 4293681 Project: LAKELAND LINDER
 REGIONAL AIRPORT CAPITAL IMPROVEMENTS
 Desc: AVIATION SAFETY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: CONSTRUCT AIRFIELD RESCUE AND FIRE-GIGHTING (ARFF) FACILITY

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-------------|---------|---------|---------|---------|
| CAP | DDR | \$284,194 | | | | |
| CAP | DPTO | \$1,315,806 | | | | |
| CAP | LF | \$400,000 | | | | |
| Project Total: | | \$2,000,000 | | | | |

FPN: 4313701 Project: LAKELAND LINDER
 REGIONAL AIRPORT CAPITAL IMPROVEMENTS
 Desc: AVIATION SAFETY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|-------------|---------|---------|
| CAP | DDR | | | \$41,742 | | |
| CAP | DPTO | | | \$208,258 | | |
| CAP | FAA | | | \$4,500,000 | | |
| CAP | LF | | | \$250,000 | | |
| Project Total: | | | | \$5,000,000 | | |

FPN: 4329351 Project: LAKELAND LINDER
 REGIONAL AIRPORT
 Desc: AVIATION PRESERVATION PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|---------|-----------|---------|
| CAP | DDR | | | | \$494,917 | |
| Project Total: | | | | | \$494,917 | |

FPN: 4336381 Project: LAKELAND LINDER
 REGIONAL AIRPORT
 Desc: AVIATION PRESERVATION PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|---------|-----------|---------|
| CAP | DDR | | \$5,000 | | \$96,000 | |
| CAP | DPTO | | | | \$32,200 | |
| CAP | LF | | \$1,100 | | \$24,000 | |
| Project Total: | | | \$6,100 | | \$152,200 | |

FPN: 4336391 Project: LAKELAND LINDER
 REGIONAL AIRPORT
 Desc: AVIATION PRESERVATION PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|---------|-----------|-----------|
| CAP | DDR | | | | \$128,000 | \$283,000 |
| CAP | LF | | | | \$32,000 | \$70,750 |
| Project Total: | | | | | \$160,000 | \$353,750 |

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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FPN: 4336401 **Project: LAKELAND LINDER**
 REGIONAL AIRPORT
Desc: AVIATION PRESERVATION PROJECT
Project Length: 0.000 **Begin Mile Post: 0.000** **End Mile Post: 0.000**
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|----------|---------|---------|-----------|---------|
| CAP | DDR | | | | \$236,000 | |
| CAP | DPTO | \$12,848 | | | | |
| CAP | LF | \$3,212 | | | \$59,000 | |
| Project Total: | | \$16,060 | | | \$295,000 | |

FPN: 4348941 **Project: LAKELAND LINDER**
 REGIONAL AIRPORT CAPITAL IMPROVEMENTS
Desc: AVIATION PRESERVATION PROJECT
Project Length: 0.000 **Begin Mile Post: 0.000** **End Mile Post: 0.000**
Comments: REHABILITATE TAXIWAY ECHO

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|---------|---------|-----------|---------|
| CAP | DDR | | | | \$183,320 | |
| Project Total: | | | | | \$183,320 | |

FLP: AVIATION TOTAL

| 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-------------|---------|-------------|-------------|-------------|
| \$2,748,060 | \$6,100 | \$5,892,701 | \$2,630,227 | \$2,412,731 |



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FLP: TRANSIT

FPN: 4101491 Project: LAKELAND - LAMTD
 FTA 5307
 Desc: CAPITAL FOR FIXED ROUTE
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: FTA SECTION 5307 - CAPITAL

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-------------|-------------|-------------|-------------|-------------|
| CAP | FTA | \$2,624,072 | \$2,624,072 | \$2,624,072 | \$2,624,072 | \$2,624,072 |
| CAP | LF | \$656,018 | \$656,018 | \$656,018 | \$656,018 | \$656,018 |
| Project Total: | | \$3,280,090 | \$3,280,090 | \$3,280,090 | \$3,280,090 | \$3,280,090 |

FPN: 4101421 Project: LAKELAND AREA MASS
 TRANSIT - OPERATING ASSISTANCE STATE BLOCK GRANT
 Desc: OPERATING FOR FIXED ROUTE
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: SECTION 5307 URBANIZED AREAS

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-------------|-------------|-------------|-------------|-------------|
| OPS | DPTO | \$759,094 | \$776,713 | \$776,356 | \$796,427 | \$822,720 |
| OPS | LF | \$759,094 | \$776,713 | \$776,356 | \$796,427 | \$822,720 |
| Project Total: | | \$1,518,188 | \$1,553,426 | \$1,552,712 | \$1,592,854 | \$1,645,440 |

FPN: 4140631 Project: LAKELAND AREA MASS
 TRANSIT (LAMTD) OPERATING ASSISTANCE
 Desc: URBAN CORRIDOR IMPROVEMENTS
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: TRANSIT CORRIDOR

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|-----------|-------------|-------------|-------------|
| OPS | DPTO | \$451,711 | \$452,852 | \$709,151 | \$762,481 | \$795,083 |
| OPS | LF | \$451,711 | \$452,852 | \$709,151 | \$762,481 | \$795,083 |
| Project Total: | | \$903,422 | \$905,704 | \$1,418,302 | \$1,524,962 | \$1,590,166 |

FPN: 4345301 Project: LAKELAND AREA MASS
 TRANSIT FTA SECTION 5339 CAPITAL ASSISTANCE
 Desc: CAPITAL FOR FIXED ROUTE
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|-----------|-----------|-----------|-----------|
| CAP | FTA | \$280,503 | \$280,503 | \$280,503 | \$280,503 | \$280,503 |
| CAP | LF | \$70,126 | \$70,126 | \$70,126 | \$70,126 | \$70,126 |
| Project Total: | | \$350,629 | \$350,629 | \$350,629 | \$350,629 | \$350,629 |

FPN: 4101161 Project: POLK COUNTY TPO
 TRANSIT PLANNING - FTA SECTION 5305 (D)
 Desc: MODAL SYSTEMS PLANNING
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: FTA SECTION 5305(D) METROPOLITAN PLANNING

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|-----------|-----------|-----------|-----------|
| PLN | DPTO | \$14,745 | \$14,745 | \$14,745 | \$15,187 | \$15,187 |
| PLN | DU | \$117,962 | \$117,962 | \$117,962 | \$121,501 | \$121,501 |
| PLN | LF | \$14,745 | \$14,745 | \$14,745 | \$15,187 | \$15,187 |
| Project Total: | | \$147,452 | \$147,452 | \$147,452 | \$151,875 | \$151,875 |

FPN: 4101281 Project: POLK COUNTY TRANSIT
 OPERATING ASSISTANCE FTA SECTION 5311
 Desc: OPERATING/ADMIN. ASSISTANCE
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: SECTION 5311 RURAL AND SMALL AREAS

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-------------|-------------|-------------|-------------|-------------|
| OPS | DU | \$712,856 | \$712,856 | \$712,856 | \$712,856 | \$712,856 |
| OPS | LF | \$712,856 | \$712,856 | \$712,856 | \$712,856 | \$712,856 |
| Project Total: | | \$1,425,712 | \$1,425,712 | \$1,425,712 | \$1,425,712 | \$1,425,712 |

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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POLK COUNTY

FPN: 4350771 **Project: TRANSIT STOP IMPROVE**
MENTS @ VARIOUS LOCATIONS FTAT TRANSFER
Desc: TRANSIT IMPROVEMENT
Project Length: 0.000 **Begin Mile Post: 0.000** **End Mile Post: 0.000**
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|-----------|---------|---------|---------|
| CAP | FTAT | | \$174,028 | | | |
| CAP | SU | | \$174,028 | | | |
| Project Total: | | | \$348,056 | | | |

FPN: 4350781 **Project: US 17**
AND 544 BUS STOP IMPROVEMENTS
Desc: TRANSIT IMPROVEMENT
Project Length: 0.000 **Begin Mile Post: 0.000** **End Mile Post: 0.000**
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|---------|----------|---------|---------|---------|
| CAP | FTAT | | \$49,661 | | | |
| Project Total: | | | \$49,661 | | | |

FPN: 4101501 **Project: WINTER HAVEN - WHAT**
FTA 5307
Desc: CAPITAL FOR FIXED ROUTE
Project Length: 0.000 **Begin Mile Post: 0.000** **End Mile Post: 0.000**
Comments: SECTION 5307 - CAPITAL

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|-----------|-----------|-----------|-----------|
| CAP | FTA | \$500,743 | \$500,743 | \$500,743 | \$500,743 | \$500,743 |
| CAP | LF | \$125,186 | \$125,186 | \$125,186 | \$125,186 | \$125,186 |
| Project Total: | | \$625,929 | \$625,929 | \$625,929 | \$625,929 | \$625,929 |

FPN: 4101431 **Project: WINTER HAVEN AREA**
TRANSIT (WHAT) OPERATING STATE TRANSIT BLOCK GRANT
Desc: OPERATING FOR FIXED ROUTE
Project Length: 0.000 **Begin Mile Post: 0.000** **End Mile Post: 0.000**
Comments: LARGE URBAN CITIES TRANSIT IMPROVEMENTS

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-------------|-------------|-------------|-------------|-------------|
| OPS | DPTO | \$698,635 | \$714,851 | \$714,523 | \$732,994 | \$757,193 |
| OPS | LF | \$698,635 | \$714,851 | \$714,523 | \$732,994 | \$757,193 |
| Project Total: | | \$1,397,270 | \$1,429,702 | \$1,429,046 | \$1,465,988 | \$1,514,386 |

FPN: 4101502 **Project: WINTER HAVEN AREA**
MASS TRANSIT FTA SECTION 5307 OPERATING ASSISTANCE
Desc: CAPITAL FOR FIXED ROUTE
Project Length: 0.000 **Begin Mile Post: 0.000** **End Mile Post: 0.000**
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-------------|-------------|-------------|-------------|-------------|
| OPS | FTA | \$1,502,230 | \$1,502,230 | \$1,502,230 | \$1,502,230 | \$1,502,230 |
| OPS | LF | \$1,502,230 | \$1,502,230 | \$1,502,230 | \$1,502,230 | \$1,502,230 |
| Project Total: | | \$3,004,460 | \$3,004,460 | \$3,004,460 | \$3,004,460 | \$3,004,460 |

FPN: 4345291 **Project: WINTER HAVEN AREA**
TRANSIT (WHAT) SECTION 5339 CAPITAL IMPROVEMENT
Desc: CAPITAL FOR FIXED ROUTE
Project Length: 0.000 **Begin Mile Post: 0.000** **End Mile Post: 0.000**
Comments:

| Phase | Fund | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-----------------------|------|-----------|-----------|-----------|-----------|-----------|
| CAP | FTA | \$210,205 | \$210,205 | \$210,205 | \$210,205 | \$210,205 |
| CAP | LF | \$52,552 | \$52,552 | \$52,552 | \$52,552 | \$52,552 |
| Project Total: | | \$262,757 | \$262,757 | \$262,757 | \$262,757 | \$262,757 |

FLP: TRANSIT TOTAL

| 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|--------------|--------------|--------------|--------------|--------------|
| \$12,915,909 | \$13,383,578 | \$13,497,089 | \$13,685,256 | \$13,851,444 |



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POLK COUNTY

POLK COUNTY TOTALS

| <i>Phase</i> | <i>Fund</i> | <i>2014/15</i> | <i>2015/16</i> | <i>2016/17</i> | <i>2017/18</i> | <i>2018/19</i> | <i>Total</i> |
|----------------------|-------------|----------------|----------------|----------------|----------------|----------------|---------------|
| COUNTY Total: | | \$68,827,750 | \$94,765,636 | \$59,178,486 | \$61,083,503 | \$112,614,014 | \$396,469,389 |