

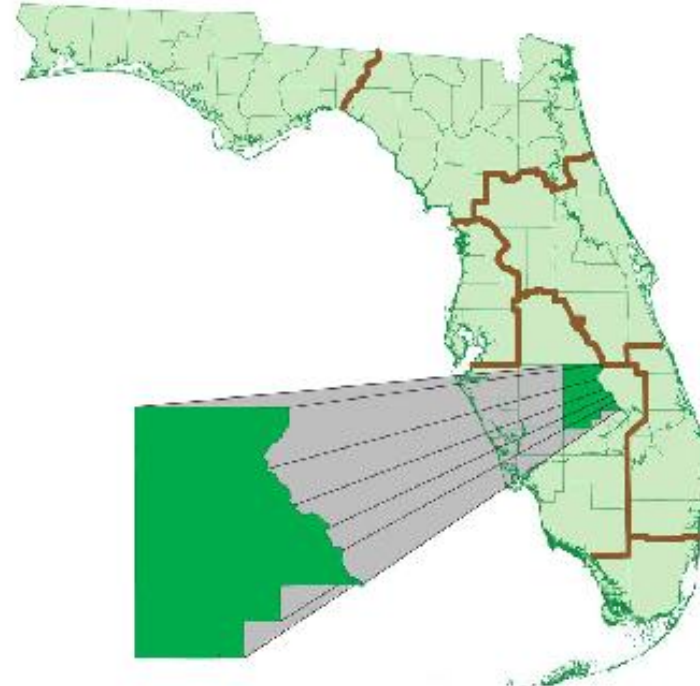


FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

DRAFT

July 1, 2014 Through June 30, 2019

HIGHLANDS COUNTY



Tentative Work Program Fiscal Years 2015 - 2019

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.



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July 1, 2014 Through June 30, 2019

CURRENTLY REPORTED ACTIVE FUND CODES

HIGHLANDS COUNTY

ACSL Advance Construction (SL)
CIGP County Incentive Grant Program
DDR District Dedicated Revenue
DIH State In-house Product Support
DIS Strategic Intermodal System
DPTO State PTO
DS State Primary Highways and PTO
DU State Primary/Federal Reimbursement
FAA Federal Aviation Administration
LF Local Funds
RHH Rail-Highway Xings – Hazard
RHP Rail-Highway Xings – Prot. Dev.
SA STP, Any Area
SCRA Small County Resurfacing
SL STP, Areas < 200k
SN STP, Mandatory, Non-Urban
TALL
TALN
TALT



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
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DRAFT
 HIGHLANDS COUNTY

HIGHWAYS

FPN: 4136341 **Project: AVON PARK**
 TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 0.756 **Begin Mile Post:** 13.474 **End Mile Post:** 14.230
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$12,000	\$13,000	\$13,000	\$14,000	\$14,500
Project Total:		\$12,000	\$13,000	\$13,000	\$14,000	\$14,500

FPN: 4352691 **Project: CHANNEL IMPROVEMENTS**
 SR 25 (US 27) OVER LAKE JACKSON
Desc: DREDGE
Project Length: 0.016 **Begin Mile Post:** 4.730 **End Mile Post:** 4.746
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DIH	\$10,300				
CST	DS	\$258,479				
Project Total:		\$268,779				

FPN: 4349341 **Project: CR 17A/SEBRING PKWY**
 FROM ROSE RD TO YOUTH CARE LN-XING#627619-E
Desc: RAIL SAFETY PROJECT
Project Length: 0.342 **Begin Mile Post:** 0.652 **End Mile Post:** 0.994
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
RRU	RHH	\$40,565				
Project Total:		\$40,565				

FPN: 4126711 **Project: HIGHLANDS COUNTY**
 TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 11.573 **Begin Mile Post:** 0.884 **End Mile Post:** 12.457
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$42,000	\$43,500	\$45,000	\$46,500	\$48,000
Project Total:		\$42,000	\$43,500	\$45,000	\$46,500	\$48,000

FPN: 4309171 **Project: LAKE PLACID**
 ELEMENTARY SRYS SAFETY SIDEWALKS
Desc: SIDEWALK
Project Length: 0.200 **Begin Mile Post:** 0.000 **End Mile Post:** 0.200
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	TALN	\$93,633				
Project Total:		\$93,633				

FPN: 4350671 **Project: MEMORIAL DRIVE**
 FROM POMPINO DR TO SEBRING PARKWAY
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SL					\$161,000
Project Total:						\$161,000



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HIGHLANDS COUNTY

FPN: 4350391 **Project:** N TANGERINE AVE
 FROM W INTERLAKE BLVD TO HEARTLAND BLVD
Desc: WIDEN/RESURFACE EXIST LANES
Project Length: 0.573 **Begin Mile Post:** 0.000 **End Mile Post:** 0.573
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	SCRA	\$410,484				
Project Total:		\$410,484				

FPN: 4351981 **Project:** PONCE DE LEON
 FROM NADENA DR TO ADRIENNE ST
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SL				\$19,617	
PE	TALL				\$50,383	
Project Total:					\$70,000	

FPN: 4316191 **Project:** RUCKS DAIRY ROAD
 BRIDGE NUMBER 094031 OVER C-41 CANAL/SLOUGH
Desc: BRIDGE REPLACEMENT
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ENV	SL		\$50,000			
CST	SL			\$3,097,440		
Project Total:			\$50,000	\$3,097,440		

FPN: 4136351 **Project:** SEBRING
 TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$8,900	\$9,500	\$10,000	\$10,500	\$11,000
Project Total:		\$8,900	\$9,500	\$10,000	\$10,500	\$11,000

FPN: 4335531 **Project:** SEBRING PARKWAY
 PHASE II FROM YOUTH CARE LANE TO US 27
Desc: ADD LANES & REHABILITATE PVMNT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	CIGP				\$3,714,624	
CST	LF				\$1,147,345	
Project Total:					\$4,861,969	

FPN: 4298411 **Project:** SEBRING PKWY PHASE
 IV FROM PHASE I TO ARBUCKLE CREEK RD
Desc: NEW ROAD CONSTRUCTION
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	CIGP		\$3,811,072			
Project Total:			\$3,811,072			



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HIGHLANDS COUNTY

FPN: 4332021 Project: SR 17
 AT ARBUCKLE CREEK ROAD
 Desc: ADD LEFT TURN LANE(S)
 Project Length: 0.200 Begin Mile Post: 2.968 End Mile Post: 3.168
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DDR		\$25,000	\$52,629		
PE	DIH		\$5,000			
CST	DDR				\$214,246	
CST	DIH				\$5,610	
Project Total:			\$30,000	\$52,629	\$219,856	

FPN: 4350641 Project: SR 17
 FROM HELENA ST TO SEBRING PARKWAY
 Desc: ADD LEFT TURN LANE(S)
 Project Length: 0.194 Begin Mile Post: 1.108 End Mile Post: 1.302
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SL			\$103,688		
CST	SL					\$316,690
Project Total:				\$103,688		\$316,690

FPN: 4350651 Project: SR 17
 AT MANATEE DR
 Desc: ADD TURN LANE(S)
 Project Length: 0.200 Begin Mile Post: 3.482 End Mile Post: 3.682
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SL			\$83,586		
Project Total:				\$83,586		

FPN: 1944252 Project: SR 17 (SE LAKEVIEW)
 FROM US 27/98 TO KENILWORTH BLVD
 Desc: RESURFACING
 Project Length: 1.042 Begin Mile Post: 0.000 End Mile Post: 1.042
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DS		\$50,000			
CST	SA		\$2,286,165			
Project Total:			\$2,336,165			

FPN: 4332011 Project: SR 64
 AT NORTH OLIVIA DRIVE
 Desc: ADD RIGHT TURN LANE(S)
 Project Length: 0.200 Begin Mile Post: 0.970 End Mile Post: 1.170
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SN		\$28,000	\$54,761		
CST	DS				\$14,685	
CST	SL				\$346,462	
Project Total:			\$28,000	\$54,761	\$361,147	

FPN: 4349861 Project: SR 64
 AT US 27
 Desc: INTERSECTION IMPROVEMENT
 Project Length: 0.123 Begin Mile Post: 2.959 End Mile Post: 3.082
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SL			\$98,000		
CST	SL					\$96,689
Project Total:				\$98,000		\$96,689

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HIGHLANDS COUNTY

FPN: 4300601 Project: SR 66
 AT US 27
 Desc: ADD TURN LANE(S)
 Project Length: 0.100 Begin Mile Post: 9.242 End Mile Post: 9.342
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	CIGP	\$912,016				
CST	DDR	\$5,150				
Project Total:		\$917,166				

FPN: 4331941 Project: SR 66
 AT ORANGE BLOSSOM BLVD
 Desc: ADD TURN LANE(S)
 Project Length: 0.200 Begin Mile Post: 8.243 End Mile Post: 8.443
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DDR		\$25,000	\$48,674		
PE	DIH		\$4,000			
CST	DDR				\$101,540	
CST	DIH				\$5,610	
Project Total:			\$29,000	\$48,674	\$107,150	

FPN: 4331981 Project: SR 66
 AT PAYNE ROAD
 Desc: ADD RIGHT TURN LANE(S)
 Project Length: 0.200 Begin Mile Post: 4.966 End Mile Post: 5.166
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DDR		\$30,000	\$56,682		
PE	DIH		\$8,000			
CST	DS				\$26,807	
CST	SL				\$347,850	
Project Total:			\$38,000	\$56,682	\$374,657	

FPN: 4349871 Project: SR 66
 AT SKIPPER LN
 Desc: ADD RIGHT TURN LANE(S)
 Project Length: 0.220 Begin Mile Post: 7.221 End Mile Post: 7.441
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SL			\$93,000		
CST	SL					\$128,155
Project Total:				\$93,000		\$128,155

FPN: 4145061 Project: SR 70
 FROM JEFFERSON AVENUE TO CR 29
 Desc: PD&E/EMO STUDY
 Project Length: 6.507 Begin Mile Post: 10.720 End Mile Post: 17.227
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	ACSL	\$1,700,000				
PE	DIH				\$350,000	
PE	DS				\$6,000,000	
Project Total:		\$1,700,000			\$6,350,000	



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FPN: 4349591 Project: SR 70
 FROM W OF SCFE CROSSING TO E OF CR 17 (OLD SR 8)
 Desc: RAIL SAFETY PROJECT
 Project Length: 0.208 Begin Mile Post: 13.265 End Mile Post: 13.473
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH		\$100,000			
RRU	DS			\$100,000		
CST	DIH				\$54,202	
CST	DS				\$350,138	
Project Total:			\$100,000	\$100,000	\$404,340	

FPN: 4328111 Project: SR 700/US 98 FROM BL
 UFF HAMMOCK RD TO CR 621 XING#628045V & 628046C
 Desc: RAIL SAFETY PROJECT
 Project Length: 2.329 Begin Mile Post: 11.527 End Mile Post: 13.856
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
RRU	RHH	\$41,500				
RRU	RHP	\$151,000				
Project Total:		\$192,500				

FPN: 4313431 Project: THUNDERBIRD ROAD
 FROM COMET TERRACE TO GRAND PRIX DRIVE
 Desc: SIDEWALK
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALT		\$68,559			
CST	TALN			\$141,803		
CST	TALT			\$173,851		
Project Total:			\$68,559	\$315,654		

FPN: 4332031 Project: THUNDERBIRD ROAD
 FROM GRAND PRIX BLVD TO COUGAR BLVD
 Desc: SIDEWALK
 Project Length: 0.516 Begin Mile Post: 0.000 End Mile Post: 0.516
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALT		\$17,984			
CST	TALL			\$105,612		
Project Total:			\$17,984	\$105,612		

FPN: 4350661 Project: US 17
 AT CR 17A/TRUCK ROUTE
 Desc: ADD RIGHT TURN LANE(S)
 Project Length: 0.200 Begin Mile Post: 2.803 End Mile Post: 3.003
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SL				\$80,581	
Project Total:					\$80,581	

FPN: 4313191 Project: US 27
 AT VICKI DRIVE
 Desc: ADD RIGHT TURN LANE(S)
 Project Length: 0.200 Begin Mile Post: 6.495 End Mile Post: 6.695
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	ACSL	\$94,302				
CST	SL		\$327,997			
Project Total:		\$94,302	\$327,997			

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HIGHLANDS COUNTY

FPN: 4313201 Project: US 27
 AT SEBRING PARKWAY
 Desc: ADD RIGHT TURN LANE(S)
 Project Length: 0.200 Begin Mile Post: 8.374 End Mile Post: 8.574
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	ACSL	\$89,302				
CST	SN			\$322,002		
Project Total:		\$89,302		\$322,002		

FPN: 4313251 Project: US 27
 AT S HIGHLANDS AVE
 Desc: ADD RIGHT TURN LANE(S)
 Project Length: 0.200 Begin Mile Post: 2.655 End Mile Post: 2.855
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SN	\$88,290				
CST	DDR			\$14,183		
CST	SL			\$248,742		
Project Total:		\$88,290		\$262,925		

FPN: 4350631 Project: US 27
 AT EAST PHOENIX ST
 Desc: ADD LEFT TURN LANE(S)
 Project Length: 0.200 Begin Mile Post: 18.323 End Mile Post: 18.523
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SL			\$80,848		
CST	SL					\$100,134
Project Total:				\$80,848		\$100,134

FPN: 4313421 Project: US 27 (HIGHWAY PARK)
 FROM OLD SR 8 TO S MAIN STREET
 Desc: LANDSCAPING
 Project Length: 1.337 Begin Mile Post: 16.574 End Mile Post: 17.911
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DDR	\$95,362				
PE	DIH	\$50,000				
CST	DDR			\$466,221		
CST	DIH			\$5,455		
Project Total:		\$145,362		\$471,676		

HIGHWAYS TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
\$4,103,283	\$6,902,777	\$5,415,177	\$12,900,700	\$876,168



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 HIGHLANDS COUNTY

FLP: AVIATION

FPN: 4309651 Project: AVON PARK EXECUTIVE
 AIRPORT PRESERVATION PROJ CAPITAL IMPROVEMENT
 Desc: AVIATION PRESERVATION PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: REHABILITATE RUNWAY 5-23 DESIGN AND CONSTRUCT

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DPTO	\$37,500				
CAP	FAA	\$1,425,000				
CAP	LF	\$37,500				
Project Total:		\$1,500,000				

FPN: 4318801 Project: AVON PARK EXECUTIVE
 AIRPORT CAPACITY PROJECT
 Desc: AVIATION ENVIRONMENTAL PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR			\$60,000		
CAP	LF			\$15,000		
Project Total:				\$75,000		

FPN: 4336361 Project: AVON PARK EXECUTIVE
 AIRPORT
 Desc: AVIATION REVENUE/OPERATIONAL
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR				\$600,000	
CAP	LF				\$150,000	
Project Total:					\$750,000	

FPN: 4348141 Project: AVON PARK EXECUTIVE
 AIRPORT CAPITAL IMPROVEMENT
 Desc: AVIATION CAPACITY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: APRON EXPANSION

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DPTO					\$480,000
CAP	LF					\$120,000
Project Total:						\$600,000

FPN: 4318781 Project: SEBRING REGIONAL
 AIRPORT PRESERVATION PROJECT
 Desc: AVIATION PRESERVATION PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR			\$45,680		
CAP	FAA			\$1,735,790		
CAP	LF			\$45,680		
Project Total:				\$1,827,150		

FLP: AVIATION TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
\$1,500,000		\$1,902,150	\$750,000	\$600,000



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HIGHLANDS COUNTY

FLP: RAIL

FPN: 4335151 Project: S. CENTRAL FLORIDA
 EXPRESS INTERCHANGE TRACK S
 Desc: RAIL CAPACITY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
RRU	DIS			\$3,750,000		
RRU	LF			\$1,250,000		
Project Total:				\$5,000,000		

FLP: RAIL TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
		\$5,000,000		

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HIGHLANDS COUNTY

FLP: TRANSIT

FPN: 4101241 Project: **HIGHLANDS COUNTY**
 CENTRAL FL REGIONAL PLAN COUNCIL 5311 OPERATING
 Desc: OPERATING/ADMIN. ASSISTANCE
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DU	\$538,228	\$538,228	\$538,228	\$538,228	\$538,228
OPS	LF	\$538,228	\$538,228	\$538,228	\$538,228	\$538,228
Project Total:		\$1,076,456	\$1,076,456	\$1,076,456	\$1,076,456	\$1,076,456

FLP: TRANSIT TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
\$1,076,456	\$1,076,456	\$1,076,456	\$1,076,456	\$1,076,456

HIGHLANDS COUNTY TOTALS

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19	Total
COUNTY Total:		\$6,679,739	\$7,979,233	\$13,393,783	\$14,727,156	\$2,552,624	\$45,332,535