



# FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

July 1, 2014 Through June 30, 2019

**DRAFT**

**HENDRY COUNTY**



## Tentative Work Program Fiscal Years 2015 - 2019

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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**HENDRY COUNTY**

## MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.



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*July 1, 2014 Through June 30, 2019*

**DRAFT**

**CURRENTLY REPORTED ACTIVE FUND CODES**

***HENDRY COUNTY***

BRRP State Bridge Repair And Rehab  
CIGP County Incentive Grant Program  
DDR District Dedicated Revenue  
DIH State In-house Product Support  
DPTO State PTO  
DS State Primary Highways and PTO  
GRSC General Revenue for SCOP  
LF Local Funds  
RHH Rail-Highway Xings – Hazard  
SA STP, Any Area  
SCOP Small County Outreach Program  
SCRA Small County Resurfacing  
SL STP, Areas < 200k  
SN STP, Mandatory, Non-Urban  
TCSP Trans., Community & System Pres.  
ACNP  
SCED  
TALL  
TALN  
TALT

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Run Date: 11/15/2013

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SnapShot Date: 11/14/2013



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**HENDRY COUNTY**

**HIGHWAYS**

**FPN: 4313181**      **Project: CITY OF LABELLE**  
 HARDSCAPE AND ENTRY SIGNS  
**Desc:** MISCELLANEOUS CONSTRUCTION  
**Project Length:** 4.711      **Begin Mile Post:** 7.420      **End Mile Post:** 10.358  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SA			\$45,000	\$50,000	
CST	DDR					\$9,240
CST	SN					\$242,724
<b>Project Total:</b>				\$45,000	\$50,000	\$251,964

**FPN: 4136321**      **Project: CLEWISTON**  
 TRAFFIC SIGNALS REIMBURSEMENT  
**Desc:** TRAFFIC SIGNALS  
**Project Length:** 1.600      **Begin Mile Post:** 2.400      **End Mile Post:** 4.000  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$11,000	\$11,500	\$12,000	\$13,000	\$13,500
<b>Project Total:</b>		\$11,000	\$11,500	\$12,000	\$13,000	\$13,500

**FPN: 4318861**      **Project: CR 78**  
 FROM CRESCENT ACRES TO NOBLES RD  
**Desc:** RESURFACING  
**Project Length:** 0.833      **Begin Mile Post:** 8.380      **End Mile Post:** 9.213  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	GRSC	\$455,745				
CST	SCED	\$88,399				
CST	SCOP	\$639,585				
<b>Project Total:</b>		\$1,183,729				

**FPN: 4350491**      **Project: CR 78**  
 FROM LEE COUNTY LINE TO KIRBY THOMPSON RD  
**Desc:** WIDEN/RESURFACE EXIST LANES  
**Project Length:** 3.265      **Begin Mile Post:** 0.000      **End Mile Post:** 3.265  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	GRSC		\$1,030,948			
CST	SCED		\$1,186,243			
<b>Project Total:</b>			\$2,217,191			

**FPN: 4350501**      **Project: CR 78**  
 FROM KIRBY THOMPSON RD TO FT DENAUD BRIDGE WAY  
**Desc:** WIDEN/RESURFACE EXIST LANES  
**Project Length:** 1.506      **Begin Mile Post:** 3.265      **End Mile Post:** 4.771  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	SCED			\$1,059,273		
<b>Project Total:</b>				\$1,059,273		

**FPN: 4336921**      **Project: CR 833**  
 AT CR 846  
**Desc:** INTERSECTION IMPROVEMENT  
**Project Length:** 0.011      **Begin Mile Post:** 11.200      **End Mile Post:** 11.211  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	GRSC	\$54,000				
CST	SCED	\$549,267				
<b>Project Total:</b>		\$603,267				



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**FPN: 4308941**      **Project: E BASILIAN CRESCENT**  
 FROM SW WC OWENS AVE TO DEAN DUFF  
**Desc: SIDEWALK**  
**Project Length: 0.000**      **Begin Mile Post: 0.000**      **End Mile Post: 0.000**  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	TALL	\$30,900				
CST	TALN	\$145,099				
<b>Project Total:</b>		\$175,999				

**FPN: 4318981**      **Project: FLAGHOLE ROAD**  
 FROM WOODLAND BLVD TO US 27  
**Desc: RESURFACING**  
**Project Length: 9.993**      **Begin Mile Post: 0.000**      **End Mile Post: 5.287**  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	SCRA	\$2,045,256				
<b>Project Total:</b>		\$2,045,256				

**FPN: 4350181**      **Project: FRANCISCO RD**  
 FROM SONORA BLVD TO US 27  
**Desc: RESURFACING**  
**Project Length: 0.098**      **Begin Mile Post: 3.100**      **End Mile Post: 3.198**  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	SCRA	\$613,390				
<b>Project Total:</b>		\$613,390				

**FPN: 4308931**      **Project: FRASER AVE**  
 FROM HARDEE ST TO MAIN ST  
**Desc: SIDEWALK**  
**Project Length: 0.458**      **Begin Mile Post: 0.250**      **End Mile Post: 0.708**  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	TALN	\$147,982				
CST	TALT	\$63,544				
<b>Project Total:</b>		\$211,526				

**FPN: 4199483**      **Project: HELMS RD EXTENSION**  
 FROM SR 29 TO SR 80  
**Desc: ADD LANES & RECONSTRUCT**  
**Project Length: 0.001**      **Begin Mile Post: 0.000**      **End Mile Post: 0.001**  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	CIGP	\$4,567,066	\$264,035	\$1,326,484	\$741,800	\$4,500,000
<b>Project Total:</b>		\$4,567,066	\$264,035	\$1,326,484	\$741,800	\$4,500,000

**FPN: 4126701**      **Project: HENDRY COUNTY**  
 TRAFFIC SIGNALS REIMBURSEMENT  
**Desc: TRAFFIC SIGNALS**  
**Project Length: 0.100**      **Begin Mile Post: 7.400**      **End Mile Post: 7.500**  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$6,000	\$6,500	\$7,000	\$7,500	\$8,000
<b>Project Total:</b>		\$6,000	\$6,500	\$7,000	\$7,500	\$8,000

**FPN: 4350171**      **Project: JAYCEE-LYONS DR**  
 FROM SR 29 TO LABELLE COMMUNITY PARK  
**Desc: SIDEWALK**  
**Project Length: 0.001**      **Begin Mile Post: 0.000**      **End Mile Post: 0.001**  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALL			\$92,675		
CST	TALL					\$328,572
<b>Project Total:</b>				\$92,675		\$328,572

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**FPN:** 4136331      **Project:** LABELLE  
 TRAFFIC SIGNALS REIMBURSEMENT  
**Desc:** TRAFFIC SIGNALS  
**Project Length:** 0.300      **Begin Mile Post:** 9.300      **End Mile Post:** 9.600  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$10,000	\$10,500	\$11,000	\$11,500	\$12,000
<b>Project Total:</b>		\$10,000	\$10,500	\$11,000	\$11,500	\$12,000

**FPN:** 4350161      **Project:** OLD CR 78  
 FROM CR 78 EAST TO SR 29  
**Desc:** SIDEWALK  
**Project Length:** 0.452      **Begin Mile Post:** 9.983      **End Mile Post:** 10.435  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALL				\$62,099	
CST	SL					\$262,558
<b>Project Total:</b>					\$62,099	\$262,558

**FPN:** 4281051      **Project:** SIDEWALKS  
 AT VARIOUS LOCATIONS  
**Desc:** SIDEWALK  
**Project Length:** 0.000      **Begin Mile Post:** 0.000      **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	TALT		\$616,200			
<b>Project Total:</b>			\$616,200			

**FPN:** 4318881      **Project:** SONORA AVE/CR 832  
 FROM WC OWEN TO DAVIDSON ROAD  
**Desc:** RESURFACING  
**Project Length:** 1.200      **Begin Mile Post:** 1.001      **End Mile Post:** 2.201  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	SCOP			\$731,242		
<b>Project Total:</b>				\$731,242		

**FPN:** 4178783      **Project:** SR 29  
 FROM SPENCER TO N OF COWBOY WAY  
**Desc:** ADD LANES & RECONSTRUCT  
**Project Length:** 5.117      **Begin Mile Post:** 11.078      **End Mile Post:** 16.195  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ENV	DDR	\$90,000				
<b>Project Total:</b>		\$90,000				

**FPN:** 4178788      **Project:** SR 29  
 FROM COWBOY WAY (CR 80A) TO WHIDDEN RD (CR 731)  
**Desc:** ADD LANES & RECONSTRUCT  
**Project Length:** 2.576      **Begin Mile Post:** 15.922      **End Mile Post:** 18.498  
**Comments:** ROUNDABOUT AT 80A, CONSTRUCT ONE-WAY PAIR OVER RIVER

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	ACNP					\$9,625,000
<b>Project Total:</b>						\$9,625,000



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**FPN:** 4082865      **Project:** SR 80  
 FROM DALTON LANE TO INDIAN HILLS DRIVE  
**Desc:** ADD LANES & RECONSTRUCT  
**Project Length:** 5.273      **Begin Mile Post:** 17.614      **End Mile Post:** 22.887  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ENV	SA	\$30,000				
ENV	SN		\$250,000			
RRU	ACNP			\$1,000,000		
ROW	ACNP	\$337,504	\$1,059,477			
ROW	TCSP	\$223,096				
CST	ACNP			\$30,132,082		
CST	DIH			\$294,570		
<b>Project Total:</b>		\$590,600	\$1,309,477	\$31,426,652		

**FPN:** 4082866      **Project:** SR 80  
 FROM INDIAN HILLS DRIVE TO CR 833  
**Desc:** ADD LANES & RECONSTRUCT  
**Project Length:** 6.355      **Begin Mile Post:** 22.527      **End Mile Post:** 28.882  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ENV	DDR	\$30,000	\$100,000			
RRU	ACNP			\$946,829		
ROW	DDR	\$1,518,449	\$242,999			
ROW	DIH	\$119,607	\$219,606			
ROW	DS		\$1,492,884			
CST	ACNP			\$27,686,303		
CST	DIH			\$403,670		
<b>Project Total:</b>		\$1,668,056	\$2,055,489	\$29,036,802		

**FPN:** 4349601      **Project:** SR 80  
 FROM GRANDMAS BLVD TO HUGGETTS RD  
**Desc:** RESURFACING  
**Project Length:** 0.534      **Begin Mile Post:** 6.280      **End Mile Post:** 6.814  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH	\$100,000				
CST	DDR			\$937,646		
CST	DIH			\$104,152		
<b>Project Total:</b>		\$100,000		\$1,041,798		

**FPN:** 4348581      **Project:** SR 80      **OVER**  
 GOODNO DRAINAGE CANAL AT BRIDGE 070016  
**Desc:** BRIDGE-REPAIR/REHABILITATION  
**Project Length:** 0.006      **Begin Mile Post:** 17.752      **End Mile Post:** 17.758  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	BRRP	\$40,000				
PE	DIH	\$3,000				
CST	BRRP		\$102,078			
CST	DIH		\$18,873			
<b>Project Total:</b>		\$43,000	\$120,951			





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FPN: 4312991      Project: US 27 (SR 80)  
 FROM INDUSTRIAL CANAL TO CENTRAL STREET  
 Desc: MISCELLANEOUS CONSTRUCTION  
 Project Length: 3.059      Begin Mile Post: 2.196      End Mile Post: 5.255  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SA			\$45,000		
PE	SN				\$50,000	
CST	DDR					\$9,240
CST	SN					\$242,724
<b>Project Total:</b>				\$45,000	\$50,000	\$251,964

FPN: 4312111      Project: US 27/SR 25/ SR 80  
 FROM INDUSTRIAL CANAL TO MERCHANT STREET  
 Desc: RESURFACING  
 Project Length: 1.895      Begin Mile Post: 2.193      End Mile Post: 4.088  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR	\$3,002,972				
CST	DIH	\$59,740				
<b>Project Total:</b>		\$3,062,712				

FPN: 4350151      Project: VENTURA AVE  
 FROM LOPEZ ST TO BERNER RD  
 Desc: SIDEWALK  
 Project Length: 0.001      Begin Mile Post: 0.000      End Mile Post: 0.001  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALL				\$90,000	
<b>Project Total:</b>					\$90,000	

FPN: 4328121      Project: WC OWENS AVE  
 FROM BASILIAN CRESCENT TO AZTEC AVE -XING#627699-A  
 Desc: RAIL SAFETY PROJECT  
 Project Length: 0.037      Begin Mile Post: 0.487      End Mile Post: 0.524  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
RRU	RHH	\$235,237				
<b>Project Total:</b>		\$235,237				

**HIGHWAYS TOTAL**

2014/15	2015/16	2016/17	2017/18	2018/19
\$15,216,838	\$6,611,843	\$64,834,926	\$1,025,899	\$15,253,558





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**FLP: AVIATION**

FPN: 4279791      Project: AIRGLADES AIRPORT  
 CAPITAL IMPROVEMENTS  
 Desc: AVIATION PRESERVATION PROJECT  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments: REHABILITATE TERMINAL APRON

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR	\$480,000				
CAP	LF	\$120,000				
<b>Project Total:</b>		\$600,000				

FPN: 4309661      Project: AIRGLADES AIRPORT  
 CAPITAL IMPROVEMENTS  
 Desc: AVIATION SECURITY PROJECT  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments: INSTALL SECURITY LIGHTING AND UPGRADE FENCING

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DPTO	\$222,000				
CAP	LF	\$55,500				
<b>Project Total:</b>		\$277,500				

FPN: 4292101      Project: LABELLE AIRPORT  
 CAPITAL IMPROVEMENTS  
 Desc: AVIATION CAPACITY PROJECT  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR	\$516,805				
CAP	DPTO	\$483,195				
CAP	LF	\$250,000				
<b>Project Total:</b>		\$1,250,000				

FPN: 4143051      Project: LABELLE MUNICIPAL  
 AIRPORT LAND ACQUISITION  
 Desc: AVIATION REVENUE/OPERATIONAL  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments: ACQUIRE LAND AND HANGAR/OFFICE BUILDING

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR	\$500,000				
CAP	LF	\$125,000				
<b>Project Total:</b>		\$625,000				

FPN: 4318761      Project: LABELLE MUNICIPAL  
 AIRPORT PRESERVATION PROJECT  
 Desc: AVIATION PRESERVATION PROJECT  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR			\$1,380,000		
CAP	LF			\$345,000		
<b>Project Total:</b>				\$1,725,000		

**FLP: AVIATION TOTAL**

2014/15	2015/16	2016/17	2017/18	2018/19
\$2,752,500		\$1,725,000		



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**FLP: TRANSIT**

FPN: 4260541      Project: GOOD WHEELS INC.

Desc: OPERATING FOR FIXED ROUTE

Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000

Comments: CLEWISTON TO BELLE GLADE SEGMENT OF LAKE REGION COMMUTER

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DPTO	\$46,019	\$105,300	\$97,655	\$36,000	\$120,000
OPS	LF	\$46,019	\$105,300	\$97,655	\$36,000	\$120,000
<b>Project Total:</b>		\$92,038	\$210,600	\$195,310	\$72,000	\$240,000

**FLP: TRANSIT TOTAL**

2014/15	2015/16	2016/17	2017/18	2018/19
\$92,038	\$210,600	\$195,310	\$72,000	\$240,000

**HENDRY COUNTY TOTALS**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19	Total
<b>COUNTY Total:</b>		\$18,061,376	\$6,822,443	\$66,755,236	\$1,097,899	\$15,493,558	\$108,230,512