



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

July 1, 2014 Through June 30, 2019

DRAFT

HARDEE COUNTY



Tentative Work Program Fiscal Years 2015 - 2019

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.



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CURRENTLY REPORTED ACTIVE FUND CODES

HARDEE COUNTY

ACSL Advance Construction (SL)
BNDS Bond – State
BRRP State Bridge Repair And Rehab
DDR District Dedicated Revenue
DIH State In-house Product Support
DPTO State PTO
DS State Primary Highways and PTO
EB Equity Bonus
GRSC General Revenue for SCOP
HSP Highway Safety Program
LF Local Funds
SA STP, Any Area
SCRA Small County Resurfacing
SL STP, Areas < 200k
SN STP, Mandatory, Non-Urban
ACNP
SCED
TALL
TALN
TALT



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HIGHWAYS

FPN: 4269131 **Project: BOWLING GREEN**
 TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 0.002 **Begin Mile Post:** 20.958 **End Mile Post:** 20.960
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$2,500	\$3,000	\$3,500	\$4,000	\$4,500
Project Total:		\$2,500	\$3,000	\$3,500	\$4,000	\$4,500

FPN: 4349841 **Project: CHESTER AVE**
 FROM W GRAPE ST TO DOC COIL RD
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALN		\$171,138			
CST	TALN				\$241,529	
Project Total:			\$171,138		\$241,529	

FPN: 4350621 **Project: CR 665**
 FROM CR 663 TO SR 64
Desc: WIDEN/RESURFACE EXIST LANES
Project Length: 13.813 **Begin Mile Post:** 2.732 **End Mile Post:** 16.545
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	GRSC				\$5,396,842	
CST	SCRA				\$3,892,393	
Project Total:					\$9,289,235	

FPN: 4354831 **Project: CR 671(PARNELL RD)**
 FROM SR 66 TO STEVE ROBERTS RD
Desc: RESURFACING
Project Length: 6.055 **Begin Mile Post:** 0.000 **End Mile Post:** 4.172
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	GRSC	\$2,061,002				
Project Total:		\$2,061,002				

FPN: 4331931 **Project: DOYLE PARKER AVE**
 FROM COUNTYLINE RD TO US 17
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	TALL		\$379,122			
Project Total:			\$379,122			

FPN: 4331921 **Project: GRIFFIN ROAD**
 BRIDGE NUMBER 060030 OVER PEACE RIVER
Desc: BRIDGE REPLACEMENT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	TALL				\$330,000	
Project Total:					\$330,000	



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FPN: 4126691 **Project: HARDEE COUNTY**
 TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 1.830 **Begin Mile Post:** 16.100 **End Mile Post:** 17.930
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$7,000	\$7,500	\$8,000	\$8,500	\$9,000
Project Total:		\$7,000	\$7,500	\$8,000	\$8,500	\$9,000

FPN: 4350381 **Project: HARDEE COUNTY**
 SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS
Desc: BRIDGE-REPAIR/REHABILITATION
Project Length: 0.041 **Begin Mile Post:** 15.839 **End Mile Post:** 15.873
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	BRRP	\$40,000				
PE	DIH	\$8,000				
CST	BRRP		\$156,791			
CST	DIH		\$24,041			
Project Total:		\$48,000	\$180,832			

FPN: 4298161 **Project: MARTIN LUTHER KING**
 JR BLVD FROM JONES STREET TO GRAPE STREET
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	TALT		\$390,708			
Project Total:			\$390,708			

FPN: 4349831 **Project: SCHOOL HOUSE RD**
 FROM SR 64 TO STATE RD 66
Desc: SIDEWALK
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALN			\$80,945		
CST	TALN					\$189,293
Project Total:				\$80,945		\$189,293

FPN: 4313401 **Project: SR 64**
 AT SR 636
Desc: INTERSECTION IMPROVEMENT
Project Length: 0.601 **Begin Mile Post:** 6.729 **End Mile Post:** 7.060
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ROW	DIH	\$19,096				
ROW	SN	\$242,946				
CST	DDR			\$21,820		
CST	SN			\$1,014,252		
Project Total:		\$262,042		\$1,036,072		



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FPN: 4345031 **Project:** SR 64
 AT CR 655
Desc: SIDEWALK
Project Length: 0.183 **Begin Mile Post:** 8.815 **End Mile Post:** 8.998
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	HSP	\$60,986				
PE	SA	\$10,000				
CST	DDR		\$5,211			
CST	HSP		\$113,204			
CST	SN		\$10,600			
Project Total:		\$70,986	\$129,015			

FPN: 4349571 **Project:** SR 64
 FROM W OF CR 663 TO E OF CR 663
Desc: RAIL SAFETY PROJECT
Project Length: 0.076 **Begin Mile Post:** 8.764 **End Mile Post:** 8.840
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH	\$100,000				
RRU	DS		\$275,000			
CST	DIH			\$47,398		
CST	DS			\$267,336		
Project Total:		\$100,000	\$275,000	\$314,734		

FPN: 4145471 **Project:** US 17
 FROM DESOTO C/L TO CR 634 (SWEETWATER RD)
Desc: ADD LANES & RECONSTRUCT
Project Length: 4.952 **Begin Mile Post:** 0.000 **End Mile Post:** 4.952
Comments: TWO NEW BRIDGES: 060061 AND 060062

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ENV	ACSL	\$1,145,280				
ENV	EB	\$506,232				
RRU	DS			\$1,050,000		
ROW	ACSL	\$208,497				
ROW	BNDS	\$3,000				
ROW	DIH	\$117,928				
ROW	SL	\$546,727				
CST	DDR			\$12,942,405		
CST	DS			\$11,131,910		
CST	SA			\$3,300,727		
CST	SL			\$57,855		
CST	SN			\$2,545,245		
Project Total:		\$2,527,664		\$31,028,142		

FPN: 4313411 **Project:** US 17
 FROM KD REVELL RD TO REA ROAD
Desc: SIDEWALK
Project Length: 0.644 **Begin Mile Post:** 15.492 **End Mile Post:** 16.136
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALL	\$80,000				
CST	DDR		\$10,600			
CST	SN		\$243,829			
Project Total:		\$80,000	\$254,429			

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FPN: 4206333 **Project:** US 17 FROM S OF WEST
 9TH STREET TO N OF WEST 3RD STREET(ZOLFO SPRINGS)
Desc: ADD LANES & RECONSTRUCT
Project Length: 1.111 **Begin Mile Post:** 9.938 **End Mile Post:** 11.049
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ENV	SN		\$600,000			
ROW	ACSL	\$1,894,916				
ROW	SN		\$726,254			
CST	ACNP			\$3,821,240		
CST	DDR			\$2,023,984		
CST	DIH			\$109,906		
CST	DS			\$4,985,690		
CST	SA			\$2,874,418		
Project Total:		\$1,894,916	\$1,326,254	\$13,815,238		

FPN: 4336031 **Project:** W MAIN STREET
 FROM OHIO AVE TO US 17
Desc: FLEXIBLE PAVEMENT RECONSTRUCT.
Project Length: 0.492 **Begin Mile Post:** 15.824 **End Mile Post:** 16.316
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	GRSC	\$10,277				
CST	SCED	\$464,351				
Project Total:		\$474,628				

FPN: 4136301 **Project:** WAUCHULA
 TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 3.468 **Begin Mile Post:** 0.000 **End Mile Post:** 3.468
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$14,000	\$14,000	\$14,000	\$14,500	\$15,000
Project Total:		\$14,000	\$14,000	\$14,000	\$14,500	\$15,000

FPN: 4136311 **Project:** ZOLFO SPRINGS
 TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 0.207 **Begin Mile Post:** 11.069 **End Mile Post:** 11.276
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$6,000	\$6,500	\$7,000	\$7,500	\$8,000
Project Total:		\$6,000	\$6,500	\$7,000	\$7,500	\$8,000

HIGHWAYS TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
\$7,548,738	\$3,137,498	\$46,307,631	\$9,895,264	\$225,793



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FLP: AVIATION

FPN: 4348181 Project: WAUCHULA MUNICIPAL
 AIRPORT CAPITAL IMPROVEMENTS
 Desc: AVIATION CAPACITY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: APRON EXPANSION

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DPTO					\$400,000
CAP	LF					\$100,000
Project Total:						\$500,000

FLP: AVIATION TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
				\$500,000

HARDEE COUNTY TOTALS

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19	Total
COUNTY Total:		\$7,548,738	\$3,137,498	\$46,307,631	\$9,895,264	\$725,793	\$67,614,924