

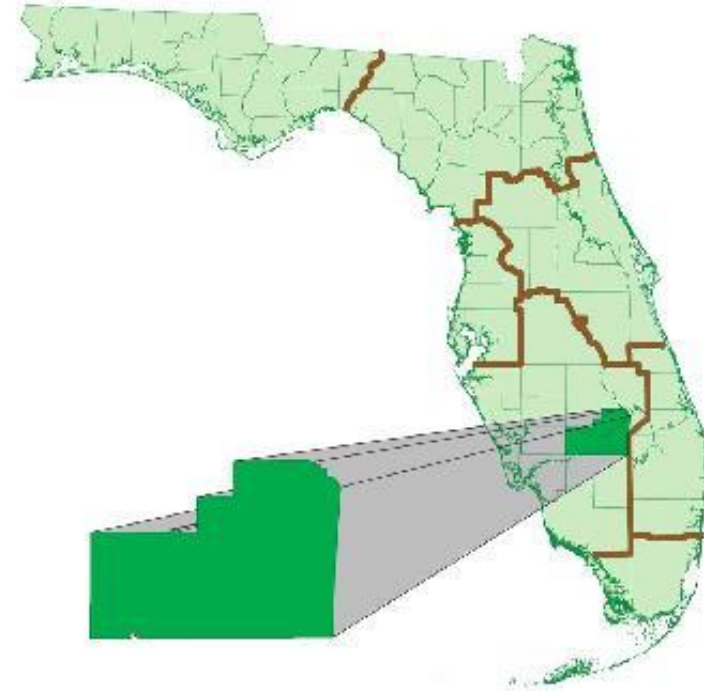


FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

July 1, 2014 Through June 30, 2019

DRAFT

GLADES COUNTY



Tentative Work Program Fiscal Years 2015 - 2019

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.



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CURRENTLY REPORTED ACTIVE FUND CODES

GLADES COUNTY

BRRP	State Bridge Repair And Rehab
DDR	District Dedicated Revenue
DIH	State In-house Product Support
DS	State Primary Highways and PTO
DU	State Primary/Federal Reimbursement
GRSC	General Revenue for SCOP
LF	Local Funds
RHH	Rail-Highway Xings – Hazard
SA	STP, Any Area
SCRA	Small County Resurfacing
SN	STP, Mandatory, Non-Urban
ACNP	
ACTL	
TALL	
TALN	
TALT	



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HIGHWAYS

FPN: 4318911 **Project: ASPEN BLVD**
 FROM BIRCHWOOD PARKWAY TO WINCHESTER AVE
Desc: RESURFACING
Project Length: 2.835 **Begin Mile Post:** 0.000 **End Mile Post:** 2.835
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	SCRA	\$964,290				
Project Total:		\$964,290				

FPN: 4318901 **Project: BIRCHWOOD PARKWAY**
 FROM HENDRY COUNTY LINE TO DEAD END
Desc: RESURFACING
Project Length: 2.624 **Begin Mile Post:** 0.000 **End Mile Post:** 2.624
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	SCRA		\$860,198			
Project Total:			\$860,198			

FPN: 4126681 **Project: GLADES COUNTY**
 TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 0.100 **Begin Mile Post:** 21.200 **End Mile Post:** 21.300
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$4,500	\$5,000	\$5,500	\$6,000	\$6,500
Project Total:		\$4,500	\$5,000	\$5,500	\$6,000	\$6,500

FPN: 4350281 **Project: GLADES COUNTY**
 SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS
Desc: BRIDGE-REPAIR/REHABILITATION
Project Length: 4.706 **Begin Mile Post:** 13.126 **End Mile Post:** 13.180
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	BRRP	\$218,047				
CST	DIH	\$34,094				
Project Total:		\$252,141				

FPN: 4336001 **Project: KIRBY THOMPSON RD**
 FROM HENDRY COUNTY LINE TO CR 720
Desc: WIDEN/RESURFACE EXIST LANES
Project Length: 4.000 **Begin Mile Post:** 0.000 **End Mile Post:** 4.000
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	GRSC	\$1,261,941				
Project Total:		\$1,261,941				

FPN: 4351031 **Project: LOST TRAIL**
 OVER HARNEY POND PEDESTRAIN BRIDGE
Desc: BIKE PATH/TRAIL
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALT					\$283,843
Project Total:						\$283,843



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FPN: 4139851 Project: MOORE HAVEN
 TRAFFIC SIGNALS REIMBURSEMENT
 Desc: TRAFFIC SIGNALS
 Project Length: 0.100 Begin Mile Post: 5.200 End Mile Post: 5.300
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$4,000	\$4,500	\$5,000	\$5,500	\$6,000
Project Total:		\$4,000	\$4,500	\$5,000	\$5,500	\$6,000

FPN: 4328971 Project: MOORE HAVEN
 ELEMENTARY SCHOOL
 Desc: SIDEWALK
 Project Length: 0.100 Begin Mile Post: 0.000 End Mile Post: 0.100
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	TALN			\$155,078		
Project Total:				\$155,078		

FPN: 4349631 Project: SR 25 (US 27)
 OLD 27 5TH STREET
 Desc: RESURFACING
 Project Length: 1.294 Begin Mile Post: 3.877 End Mile Post: 5.171
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH	\$100,000				
CST	DIH			\$139,475		
CST	DS			\$1,084,695		
Project Total:		\$100,000		\$1,224,170		

FPN: 4178786 Project: SR 29
 FROM BERMONT RD (CR 74) TO US 27
 Desc: ADD LANES & RECONSTRUCT
 Project Length: 0.764 Begin Mile Post: 11.673 End Mile Post: 12.437
 Comments: INCLUDES POSSIBLE INTERCHANGE AT US 27

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	ACNP					\$5,275,000
Project Total:						\$5,275,000

FPN: 4178789 Project: SR 29
 FROM WHIDDEN RD (CR 731) TO BERMONT RD (CR 74)
 Desc: ADD LANES & RECONSTRUCT
 Project Length: 11.673 Begin Mile Post: 0.000 End Mile Post: 11.673
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	ACNP					\$2,050,000
Project Total:						\$2,050,000

FPN: 4291011 Project: SR 78
 FROM CANAL BOAT RAMP TO OKEECHOBEE C/L
 Desc: RESURFACING
 Project Length: 8.813 Begin Mile Post: 20.637 End Mile Post: 29.450
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DS		\$50,000			
CST	SA		\$8,028,649			
CST	SN		\$1,108,780			
Project Total:			\$9,187,429			



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FPN: 4349471 **Project:** US 27 (SR 25)
 FROM S OF SCFE CROSSING TO N OF SCFE CROSSING
Desc: RAIL SAFETY PROJECT
Project Length: 0.284 **Begin Mile Post:** 15.998 **End Mile Post:** 16.282
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH		\$100,000			
RRU	DS			\$100,000		
CST	DIH				\$127,314	
CST	DS				\$971,864	
Project Total:			\$100,000	\$100,000	\$1,099,178	

FPN: 4281451 **Project:** VANCE WHIDDEN PARK
Desc: BIKE PATH/TRAIL
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: NEW BIKE PATH TRAIL WITHIN VANCE WHIDDEN PARK

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	ACTL	\$505,360				
CST	TALL	\$306,557				
Project Total:		\$811,917				

HIGHWAYS TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
\$3,398,789	\$10,157,127	\$1,489,748	\$1,110,678	\$7,621,343



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FLP: TRANSIT

FPN: 4101221 Project: **GLADES/HENDRY COUNTY**
 GOOD WHEELS, INC.-5311 TRANSIT OPERATING ASST
 Desc: OPERATING/ADMIN. ASSISTANCE
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DU	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
OPS	LF	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Project Total:		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

FLP: TRANSIT TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

GLADES COUNTY TOTALS

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19	Total
COUNTY Total:		\$3,498,789	\$10,257,127	\$1,589,748	\$1,210,678	\$7,721,343	\$24,277,685