



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

July 1, 2014 Through June 30, 2019

DRAFT

DESOTO COUNTY



Tentative Work Program Fiscal Years 2015 - 2019

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.



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CURRENTLY REPORTED ACTIVE FUND CODES

DESOTO COUNTY

ACSL	Advance Construction (SL)
BNDS	Bond – State
BNIR	Intrastate R/W and Bridge Bonds
CIGP	County Incentive Grant Program
DDR	District Dedicated Revenue
DIH	State In-house Product Support
DIS	Strategic Intermodal System
DPTO	State PTO
DS	State Primary Highways and PTO
DU	State Primary/Federal Reimbursement
GRSC	General Revenue for SCOP
LF	Local Funds
LFD	"LF" for STTF Utility Work
SCOP	Small County Outreach Program
SCRA	Small County Resurfacing
SN	STP, Mandatory, Non-Urban
ACNP	
SCED	
TALT	



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HIGHWAYS

FPN: 4136281 Project: ARCADIA
 TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 0.855 **Begin Mile Post:** 14.168 **End Mile Post:** 15.023
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$26,000	\$27,000	\$28,000	\$29,000	\$30,000
Project Total:		\$26,000	\$27,000	\$28,000	\$29,000	\$30,000

FPN: 4318841 Project: CR 661
 FROM SR 70 TO HARDEE COUNTY LINE
Desc: RESURFACING
Project Length: 7.576 **Begin Mile Post:** 0.000 **End Mile Post:** 7.576
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	GRSC			\$4,048,269		
Project Total:				\$4,048,269		

FPN: 4318921 Project: CR 763
 AT SR 31
Desc: RESURFACING
Project Length: 9.800 **Begin Mile Post:** 0.000 **End Mile Post:** 9.800
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	GRSC			\$122,525		
CST	SCOP			\$601,389		
CST	SCRA			\$4,687,500		
Project Total:				\$5,411,414		

FPN: 4301171 Project: CR 769 (KINGS HWY)
 AT CHARLOTTE COUNTY LINE
Desc: MISCELLANEOUS CONSTRUCTION
Project Length: 0.001 **Begin Mile Post:** 0.000 **End Mile Post:** 0.001
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	TALT		\$131,916			
Project Total:			\$131,916			

FPN: 4126671 Project: DESOTO COUNTY
 TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 0.162 **Begin Mile Post:** 14.664 **End Mile Post:** 14.826
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$5,500	\$6,000	\$6,500	\$7,000	\$7,500
Project Total:		\$5,500	\$6,000	\$6,500	\$7,000	\$7,500

FPN: 4318891 Project: MASTERS AVENUE
 FROM US 17 TO DEAD END
Desc: RESURFACING
Project Length: 3.300 **Begin Mile Post:** 0.000 **End Mile Post:** 3.300
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	SCRA		\$1,187,984			
Project Total:			\$1,187,984			



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FPN: 4350481 Project: NE ROAN RD
 FROM TURNER AVE TO ARCADIA VILLAGE
 Desc: RESURFACING
 Project Length: 0.800 Begin Mile Post: 0.000 End Mile Post: 0.800
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	SCED	\$557,148				
Project Total:		\$557,148				

FPN: 4312981 Project: SR 31 EXTENSION
 FROM SR 70 TO US 17
 Desc: PD&E/EMO STUDY
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	CIGP			\$3,000,000		
Project Total:				\$3,000,000		

FPN: 4298431 Project: SR 70
 AT CR 760
 Desc: ADD LEFT TURN LANE(S)
 Project Length: 0.348 Begin Mile Post: 20.086 End Mile Post: 20.434
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	CIGP	\$441,852				
CST	DIH	\$41,200				
Project Total:		\$483,052				

FPN: 4350601 Project: SW FLETCHER ST
 FROM US 17 TO HILLSBOROUGH AVE
 Desc: WIDEN/RESURFACE EXIST LANES
 Project Length: 0.968 Begin Mile Post: 0.000 End Mile Post: 0.968
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	GRSC			\$686,027		
Project Total:				\$686,027		

FPN: 4350971 Project: SW OF SHORES AVE
 FROM SW CR 760A TO US 17
 Desc: WIDEN/RESURFACE EXIST LANES
 Project Length: 0.410 Begin Mile Post: 0.000 End Mile Post: 0.410
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	SCRA	\$344,005				
Project Total:		\$344,005				

FPN: 4350141 Project: TURNER AVE
 AT ROAN ST/GIBSON ST IMPROVEMENTS
 Desc: INTERSECTION IMPROVEMENT
 Project Length: 0.180 Begin Mile Post: 0.929 End Mile Post: 1.109
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SN				\$150,000	
CST	SN					\$905,780
Project Total:					\$150,000	\$905,780



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FPN: 1938982 **Project:** US 17
 FROM CR 760A (NOCATEE) TO HEARD STREET
Desc: ADD LANES & REHABILITATE PVMNT
Project Length: 4.400 **Begin Mile Post:** 9.513 **End Mile Post:** 13.913
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
RRU	DDR	\$500,000				
RRU	LF	\$3,000,000				
RRU	LFD	\$160,295				
ROW	ACSL	\$1,910,295				
ROW	BNDS	\$1,995,837				
ROW	BNIR	\$2,970,060				
ROW	DIH	\$123,080				
ROW	SN	\$291,432				
CST	ACNP	\$15,263,591				
CST	DIS	\$8,421,448				
Project Total:		\$34,636,038				

FPN: 4298391 **Project:** US 17 (SR 35)
 AT CHARLOTTE C/L
Desc: MISCELLANEOUS CONSTRUCTION
Project Length: 0.100 **Begin Mile Post:** 0.000 **End Mile Post:** 0.100
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	SN		\$141,916			
Project Total:			\$141,916			

FPN: 4178762 **Project:** US 17 (SR 35) FROM
 0.4 MI S OF SW COLLINS ST TO SOUTH OF CR 760A
Desc: SIGNING/PAVEMENT MARKINGS
Project Length: 5.665 **Begin Mile Post:** 3.847 **End Mile Post:** 9.512
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR	\$116,855				
CST	DIH	\$2,347				
Project Total:		\$119,202				

FPN: 4291101 **Project:** US 17 / SR 35 NB
 FROM PALMETTO ST TO DESOTO AVENUE
Desc: RESURFACING
Project Length: 1.806 **Begin Mile Post:** 13.974 **End Mile Post:** 15.780
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR	\$1,776,487				
CST	DIH	\$18,254				
Project Total:		\$1,794,741				

FPN: 4291091 **Project:** US 17 / SR 35 SB
 FROM US 17 NB TO PALMETTO ST
Desc: RESURFACING
Project Length: 1.736 **Begin Mile Post:** 0.000 **End Mile Post:** 1.736
Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DIH	\$51,500				
CST	DS	\$1,821,075				
Project Total:		\$1,872,575				

HIGHWAYS TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
\$39,838,261	\$1,494,816	\$13,180,210	\$186,000	\$943,280

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FLP: AVIATION

FPN: 4330031 Project: ARCADIA MUNICIPAL
 AIRPORT
 Desc: AVIATION PRESERVATION PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR				\$420,000	
CAP	DPTO				\$79,605	
Project Total:					\$499,605	

FLP: AVIATION TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
			\$499,605	



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FLP: TRANSIT

FPN: 4101211 Project: **DESOTO CO - BOARD OF COUNTY COMMISSIONERS 5311 TRANSIT OPERATING ASST**
 Desc: OPERATING/ADMIN. ASSISTANCE
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DU	\$170,432	\$170,432	\$170,432	\$170,432	\$170,432
OPS	LF	\$170,432	\$170,432	\$170,432	\$170,432	\$170,432
Project Total:		\$340,864	\$340,864	\$340,864	\$340,864	\$340,864

FLP: TRANSIT TOTAL

2014/15	2015/16	2016/17	2017/18	2018/19
\$340,864	\$340,864	\$340,864	\$340,864	\$340,864

DESOTO COUNTY TOTALS

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19	Total
COUNTY Total:		\$40,179,125	\$1,835,680	\$13,521,074	\$1,026,469	\$1,284,144	\$57,846,492